

A G E N D A



RCA - Purchasing	Austin City Council	Item ID:	5289
Meeting Date:	April 21, 2011		
Department:	Purchasing		
Subject			
Authorize award and execution of Amendment No. 8 to a contract with EMANCIPET, INC., Austin TX, to increase the contract amount for additional mobile spay/neuter services for low-income residents of Austin in estimated amount not to exceed \$153,000 for the first extension option, \$316,000 for the second extension option, and \$431,000 for the third extension option, for a revised total estimated contract amount not to exceed \$2,786,013.			
Amount and Source of Funding			
Funding in the amount of \$226,238 is included in the Fiscal Year 2010-2011 Operating Budget of the Health and Human Services Department. Funding for the remaining six months of the contract and extension options is contingent upon available funding in future budgets.			
Fiscal Note			
There is no unanticipated fiscal impact. A fiscal note is not required.			
Purchasing Language:	Contract Amendment		
Prior Council Action:	October 11, 2007, approved a 36-month requirements service contract in an estimated amount not to exceed \$744,750, with three 12-month extension options in an estimated amount not to exceed \$299,475 for the first extension option, \$329,423 for the second extension option, and \$362,365 for the third extension option, for a total estimated contract amount not to exceed \$1,736,013		
For More Information:	Colleen Athey, Buyer II, 972-4012		
Boards and Commission Action:			
MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.		
Related Items:			
Additional Backup Information			
<p>On October 11, 2007, the Health and Human Services Department contracted with Emancipet, Inc. to provide mobile spay/neuter and other veterinary services for dogs and cats of qualified pet owners in East Austin. These services are currently being provided to citizens whose address is east of IH-35 and in Travis County.</p> <p>The existing contract has been administratively increased on three occasions since its implementation in order to provide additional spay/neuter services.</p> <p>The current need to increase the contract is a direct result of the City's adoption of the Animal Services Implementation Plan on March 11, 2010. This plan, Resolution No. 20100311-021, was created to reduce animal intake and increase live animal outcomes at the Town Lake Animal Center. The Implementation Plan included an increase in funding to provide additional spay/neuter services. Three components of the Implementation Plan involve the provision of the following additional spay/neuter services:</p>			

Item # 9 - Enhance Spay Street Program

The purpose of this Implementation Plan item is to enhance this neighborhood intervention program, which targets at-risk breeds, by adding additional funding for 300 sterilizations.

Item # 10 - Provide Sterilization Services at Rabies Clinics

The purpose of this Implementation Plan item is to provide an additional \$10,000 for sterilizations at the five rabies clinics conducted each year in high-intake, low-income neighborhoods.

Item # 16 - Free Animal Sterilization Program

The purpose of this Implementation Plan item is to fund one additional day of free sterilization services.

Contract Summary

DESCRIPTION	ACTION	AMOUNT
Original Contract	Council approved a 36-month contract in an amount of \$744,750 with three 12-month extension options in amounts of \$299,475, \$329,423, and \$362,365, respectively.	\$1,736,013
Amendment No. 1	Clarifications to Scope of Work	
Amendment No. 2	Change to Fee Schedule	
Amendment No. 3	Administrative Increase for additional spay/neuter services	\$50,000
Amendment No. 4	Add Year 2 Funding of the initial 36-month contract period (\$247,500)	
Amendment No. 5	Fee Change	
Amendment No. 6	Add Year 3 Funding of the initial 36-month contract period (\$322,250)	
	Administrative Increase for additional spay/neuter services	\$50,000
Amendment No. 7	Exercise Extension Option No. 1	
	Administrative Increase for additional spay/neuter services	\$50,000
Proposed Amendment No. 8	Increase extension options for additional spay/neuter services	
	1 st extension option	\$153,000
	2 nd extension option	\$316,000
	3 rd extension option	\$431,000
REVISED TOTAL CONTRACT AMOUNT		\$2,786,013