

## A G E N D A



RCA - Purchasing	Austin City Council	Item ID:	5325
Meeting Date:	April 21, 2011		
Department:	Purchasing		
Subject			
Authorize award and execution of Amendment No. 4 of a services contract with RIPPNER TENNIS COMPANY, Austin, TX, to exercise the first of two 36-month extension options for management and operation of the South Austin Tennis Center in an estimated amount not to exceed \$117,000, with one 36-month extension option in the estimated amount not to exceed \$153,000, for a revised total estimated contract amount not to exceed \$427,614.52.			
Amount and Source of Funding			
Funding is available in the Fiscal Year 2010-2011 Operating Budget of the Parks and Recreation Department. Funding for the remaining option will be contingent upon available funding in future budgets.			
Fiscal Note			
There is no unanticipated fiscal impact. A fiscal note is not required.			
Purchasing Language:	Contract Amendment.		
Prior Council Action:			
For More Information:	Cruz Banda, Buyer II, 974-2133		
Boards and Commission Action:			
MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.		
Related Items:			
Additional Backup Information			
This contract provides for management and operation of the City's South Austin Tennis Center. It was competitively bid and awarded in 2007, in an amount of \$36,000 for the initial 12-months of a 36-month contract. Funding for years one, two and three of the initial 36-month contract were added administratively. Annual commissions for years one and two were added administratively. The recommended council action is to approve Amendment No. 4 in the amount \$117,000, and the authorization to enter into the final option period when appropriate, for a final contract value of \$427,614.52.			

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 36-month contract for Management and operation of South Austin Tennis Center with two – 36 month extension options	\$36,000.00
Administrative Action	Added additional funds for initial 36-month contract on 2/25/2008	\$36,000.00
Administrative Action	Added additional funds for initial 36-month contract on 3/09/2009	\$36,000.00
Administrative Action	Added annual commission for March 2007 to February 2008, 4/06/2009	\$8,517.60
Administrative Action	Added annual commission for March 2008 to February 2009, 7/01/2009	\$5,096.92
Administrative Action	Added additional funds for first year of Option one 36-month contract on 2/11/2010	\$36,000.00
Proposed Amendment	Add additional funds for second and third years of option one 36-month contract (\$36,000 each year), and include monthly rate and estimated annual commission (\$15,000 annually for 3 years)	\$117,000.00
Remaining Extension Option	Second extension options, includes monthly rate and estimated annual commission	\$153,000.00
<b>TOTAL CONTRACT AMOUNT</b>		<b>\$427,614.52</b>