

A G E N D A



RCA	Austin City Council	Item ID	4888
Meeting Date:	4/28/2011	Department:	Austin Police Department

Subject

Approve an ordinance amending the Fiscal Year 2010-2011 General Fund Operating Expenditures of the Police Department Operating Budget (Ordinance No. 20100913-002) to add seven full-time equivalent positions; amending the Fiscal Year 2010-2011 Combined Transportation, Emergency & Communication Center Fund of the Communications and Technology Management Operating Budget (Ordinance No. 20100913-002) to add one full-time equivalent position; amending the Fiscal Year 2010-2011 Communications and Technology Management Operating Budget (Ordinance 20100913-002) to add one full-time equivalent position; and amending the Fiscal Year 2010-2011 Police Department Capital Budget (Ordinance No. 20100913-003) to appropriate \$11,900,000 for the digital vehicular video system project.

Amount and Source of Funding

There is no anticipated fiscal impact to the operating budget of the Austin Police Department and the Communications and Technology Management Department. A fiscal note is attached for the addition of FTEs. Funding in the amount of \$11,900,000 is available from a reimbursement resolution.

Fiscal Note

A fiscal note is required.

**Purchasing
Language:**

Prior Council Action: On August 5, 2010 council approved Operating and Capital Budget Amendments and related contracts for Phase One (Items No. 6, 13, 14, 20, 21 and 22).

For More Information: Sean Mannix, Assistant Chief and Alice Suter, Assistant Director / 974-5030

**Boards and
Commission
Action:**
MBE / WBE:
Related Items:

Additional Backup Information

Approval of this budget amendment will provide the funds and positions necessary for phase II of the digital vehicular video (DVV) system project.

The Digital Vehicular Video System will provide a fully-integrated, solid state system for digital video and audio capture, storage, transfer, and video management and the archival of recorded files on high capacity secure digital memory cards or solid state hard drives. In addition, file transmission will take place via wireless networks and vehicles will have a minimum of two cameras that can be recorded and viewed simultaneously. Further features include low light technology for viewing in darkness, wireless microphone with high quality audio at a minimum of 1,000 feet from the receiver, and action-based triggers (light bar, sirens, crash sensor, doors, etc.).