

A G E N D A



RCA - Purchasing

Austin City Council

Item ID:

5261

Meeting Date:

April 28, 2011

Department:

Purchasing

Subject

Authorize award and execution of Amendment No. 3 to a requirements supply contract with ASHBROOK-SIMON HARTLEY, Houston, TX for gravity belt thickener parts for the Austin Water Utility, to exercise the third extension option in an estimated amount not to exceed \$14,000, and to approve a final extension option in an estimated amount of \$14,000, for a total contract amount not to exceed \$84,000.

Amount and Source of Funding

Funding in the amount of \$5,833 is available in the Fiscal Year 2010-2011 Operating Budget of the Austin Water Utility. Funding for remaining seven months of the third option period and the final extension option will be contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing
Language:

Contract Amendment.

Prior Council
Action:For More
Information:

Sydney Ceder, Sr. Buyer, 974-2035

Boards and
Commission
Action:

Recommended by the Water and Wastewater Commission.

MBE / WBE:

This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.

Related Items:

Additional Backup Information

This contract is for gravity belt thickener parts for the Austin Water Utility. It was competitively bid and awarded in 2007, in an amount of \$28,000 for the initial 24-month contract. Funding in the amounts of \$14,000 for the first and second extension options was added administratively. The recommended council action is to approve an administrative increase in the amount of \$28,000 for the two final 12-month extension options for a final contract value of \$84,000.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 24-month contract for gravity belt thickener parts for the Austin Water Utility with four 12-month extension options	\$ 28,000 Initial Contract Amount
Amendment No. 1	Exercise first twelve month extension option administratively	\$ 14,000
Amendment No. 2	Exercise second twelve month extension option administratively	\$ 14,000
Proposed Amendment No. 3	Exercise third extension option in the amount of \$14,000	\$ 14,000
Proposed Future Amendment	Exercise fourth extension option in the amount of \$14,000	\$ 14,000
TOTAL CUMULATIVE CONTRACT AMOUNT		\$ 84,000.00