

## A G E N D A



RCA - Purchasing

Austin City Council

Item ID:

5257

Meeting Date:

April 28, 2011

Department:

Purchasing

## Subject

Authorize award and execution of Amendment No. 2 to a requirements supply contract with HD SUPPLY WATERWORKS, Round Rock, TX for cast iron casings and lids for the Austin Water Utility, to exercise the first extension option in an estimated amount not to exceed \$28,000, and to authorize a final extension option in an estimated amount not to exceed \$28,000, for a revised total estimated contract amount not to exceed \$105,918.16.

## Amount and Source of Funding

Funding in the amount of \$11,667 is available in the Fiscal Year 2010-2011 Operating Budget of the Austin Water Utility. Funding for remaining seven months of the first option period and the final extension option will be contingent upon available funding in future budgets.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing  
Language:

Contract Amendment.

Prior Council  
Action:For More  
Information:

Sydney Ceder, Sr. Buyer, 974-2035

Boards and  
Commission  
Action:

Recommended by the Water and Wastewater Commission.

MBE / WBE:

This contract was awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.

Related Items:



## Additional Backup Information

This contract is for cast iron casings and lids for the Austin Water Utility. This contract was competitively bid and awarded in 2009, in an amount of \$44,371.70 for the initial 24-month contract. Funding in the amount of \$5,546.46 was added administratively. The recommended council action is to approve an administrative increase in the amount of \$56,000 for the two final 12-month extension options for a final contract value of \$105,918.16.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 24-month contract for cast iron casings and lids for the Austin Water Utility with two 12-month extension options	\$ 44,371.70 Initial Contract Amount
Amendment No. 1	Administrative Increase	\$ 5,546.46
Proposed Amendment No. 2	Exercise first extension option in the amount of \$28,000	\$ 28,000.00
Proposed Future Amendment	Exercise second extension option in the amount of \$28,000	\$ 28,000.00
<b>TOTAL CUMULATIVE CONTRACT AMOUNT</b>		<b>\$105,918.16</b>