

A G E N D A



RCA - Purchasing	Austin City Council	Item ID:	6269
Meeting Date:	May 12, 2011		
Department:	Purchasing		
Subject			
Authorize award and execution of Amendment No. 4 to a contract with SIEMENS INDUSTRY INC, Austin, TX, for maintenance of Apogee Insight Software and Firmware for the Austin Police Department, to extend the contract for one 12-month period in an amount not to exceed \$37,680, with one additional 12-month extension option in an amount not to exceed \$38,820, for a revised total estimated contract amount not to exceed \$183,820.			
Amount and Source of Funding			
Funding in the amount of \$12,560 is available in the Fiscal Year 2010-2011 Operating Budget of the Austin Police Department. Funding for the remaining extension option is contingent upon available funding in future budgets.			
Fiscal Note			
There is no unanticipated fiscal impact. A fiscal note is not required.			
Purchasing Language:	Contract Amendment.		
Prior Council Action:			
For More Information:	Colleen Athey, Buyer II, 972-4012		
Boards and Commission Action:			
MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.		
Related Items:			
Additional Backup Information			
<p>This contract provides maintenance for the Apogee Insight Software and Firmware utilized by the Austin Police Department's forensics laboratory. Siemens Apogee controls the whole HVAC system at Forensics/East Sub including the following systems.</p> <ul style="list-style-type: none"> • Fumehood exhaust system. • Biohood exhaust system. • A/C system. • Negative pressure for all Labs: Chemistry Lab, DNA Lab, Ballistic Lab, Crime Scene Lab. • Bullet recovery exhaust system. • Shooting range inside Ballistics, HVAC unit and exhaust. <p>This contract was issued as a sole source contract in 2008 for a 12-month base period in the amount of \$34,588 with four extension options. This recommended Council action is to approve Amendment No. 4 for \$37,680 and the authorization to enter into the final option period for \$38,820, for a final contract value of \$183,256.</p>			

Contract Summary

Action	Description	Amount
Original Contract	Add funds for first year	\$34,588.00
Amendment No. 1	Exercise first extension option	\$35,568.00
Amendment No. 2	Administrative amendment – vendor name change	\$0.00
Amendment No. 3	Exercise second extension option	\$36,600.00
Proposed Amendment No. 4	Exercise the third extension option	\$37,680.00
Remaining Extension Option	One 12-month extension option	\$38,820.00
	Total Contract Amount	\$183,256.00