

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	6779	Agenda Number	35.
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Meeting Date:	May 26, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 4 to a contract with BABCOCK & WILCOX POWER GENERATION GROUP, INC., Hatfield, PA, for the maintenance and support of the Data Acquisition and Handling Systems (DAHS) associated with the continuous emissions monitoring systems at Decker Creek Power Station and Sand Hill Energy Center to exercise the second 12-month extension option in an estimated amount not to exceed \$47,177 and to add five additional 12-month extension options in an amount not to exceed \$33,062 per extension option for a revised total contract amount not to exceed \$264,834.

Amount and Source of Funding

Funding in the amount of \$15,726 is available in the Fiscal Year 2010-2011 Operating Budget of Austin Energy.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	
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For More Information:	Dolores Castillo, Sr. Buyer/322-6466
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Boards and Commission Action:	Recommended by the Electric Utility Commission.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This contract is for continued maintenance and support of the Data Acquisition and Handling Systems (DAHS) for Austin Energy's (AE) continuous emissions monitoring systems at the Decker Creek Power Station and Sand Hill Energy Center. This software is a proprietary program which was configured specifically for these Austin Energy plants. This software allows staff to monitor and generate environmental compliance reports to meet Environmental Protection Agency (EPA) requirements. The support includes software updates, modifications, and fixes as well as the ability to make changes to the configuration which may be required by regulatory agencies.

This contract was awarded in 2009 as a sole source purchase. Amendment No. 1 was issued in February, 2010 for \$27,177 for the first extension period. This Recommendation for Council Action is to approve Amendment No. 4 and authorize award of the next 12-month extension option in an estimated amount not to exceed \$47,177 which includes an additional \$20,000 in funding for system modifications needed to comply with new permit requirements, and to add and authorize award of an additional five 12-month extension options in an amount not to exceed \$33,062 each when appropriate, for a final estimated revised contract value not to exceed \$264,834. Babcock & Wilcox PPG is the sole provider of support and maintenance for this proprietary software and they have no authorized providers for the service.

Contract Summary

Action	Description	Amount
Original Contract awarded 02/01/2009	Original 12-month contract	\$ 25,170
Amendment No. 1	Exercise the first 12-month extension option and increase contract by \$2,007 for additional controllers	\$ 27,177
Amendment No. 2	Vendor name change/Assignment	\$ 0.00
Amendment No. 3	Contract Holdover	\$ 0.00
Proposed Amendment No. 4	Approve award of the second 12-month extension option for modifications needed to comply with new permit requirements, and approve the addition and award of five 12-month extension options in an amount not to exceed \$33,062 per option.	\$ 212,487
Total Revised Contract Amount		\$ 264,834