

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	6689	Agenda Number	48.
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Meeting Date:	May 26, 2011
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Department:	Purchasing
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Subject

Authorize award, negotiation, and execution of a 36-month contract with INNOVYZE, INC., Arcadia, CA, for additional licenses and software maintenance and support for InfoWorks and InfoWater software in an amount not to exceed \$253,306.84. Innovyze, Inc. is the sole source provider for these products and services.

Amount and Source of Funding

Funding in the amount of \$25,934.84 is available in the Fiscal Year 2010-2011 Operating Budget of the Austin Water Utility. Funding in the amount of \$13,200 is available in the Fiscal Year 2010-2011 Operating Budget of the Watershed Protection Department. Funding for the remaining thirty-two months of the original contract period is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Sole Source.
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Prior Council Action:	
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For More Information:	Mick Osborne, Specialist Sr. Buyer/974-2995
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Boards and Commission Action:	Recommended by the Water & Wastewater Commission.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.
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Related Items:	
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Additional Backup Information

This contract is for the purchase of additional licenses and continued maintenance and support of InfoWorks and InfoWater software used by the Austin Water Utility and the Watershed Protection Department.

The Watershed Protection Department (WPD) Master Plan identified, as a high priority, the need to reduce the impacts of flooding to Austin's citizens. WPD is tasked with identifying localized and creek flooding issues and developing solutions to mitigate the flooding. In Fiscal Year 2010, WPD purchased InfoWorks SD and InfoWorks RS with two-dimensional (2D) analysis in order to better quantify the extent of localized flooding in an area through storm drain system analysis. This contract will provide the required annual software maintenance for the existing software licenses and allow for the purchase of an additional three licenses during the term of the contract.

The Austin Water Utility (AWU) manages, maintains, and operates hydraulic computer models of the City's water distribution and wastewater collection systems. The models are used for system analysis and for the planning and design of capital projects in addition to providing operational support as needed. The water and wastewater modeling teams have been using InfoWater and InfoWorks for more than 10 years. This contract will provide for the annual software maintenance of both computer water and wastewater modeling program packages. At this time, AWU does not foresee a need for additional model license purchases for the duration of the proposed 3-year contract.