

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	6899	Agenda Number	10.
Meeting Date:	6/9/2011		Department:	Health and Human Services	
Subject					
Authorize negotiation and execution of an amendment to a contract with THEATRE ACTION PROJECT for juvenile crime prevention services provided to the 78744 Youth of Promise Initiative Community Youth Development Program in an amount not to exceed \$7,575, for a total contract amount not to exceed \$81,700 for the period September 1, 2010 through August 31, 2011, and for a total contract amount not to exceed \$163,575.					
Amount and Source of Funding					
Funding in the amount of \$7,575 is available in the Fiscal Year 2010-2011 Operating Budget for the Health and Human Services Department Special Revenue Fund, from the Texas Department of Family and Protective Services, Youth of Promise Initiative (YPI) Community Youth Development Program (CYD). This grant period is September 1, 2010 – August 31, 2011. No City match is required.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On September 13, 2010, Council approved the Operating Budget for Fiscal Year 2010-2011. On August 27, 2009, the Council authorized negotiation and execution of contracts.				
For More Information:	Vince Cobalis, Asst. Director for Human Services, 972-5011; Stephanie Hayden, HHSD Manager, Family & Youth Services, 972- 5017; Charles Kemp, Agenda Coordinator, 972-5023.				
Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					

The 78744 Youth of Promise Initiative Community Youth Development Program (CYD), formerly known as Southeast Austin Community Youth Development, has been funded since 1996 by the Texas Department of Family and Protective Services (TDFPS). The goal of the CYD Program is to prevent juvenile crime through the provision of community based prevention and remediation programs in the Southeast Austin 78744 zip code area. The grantor, TDFPS, has approved this overall service delivery plan.

Grant Goal:

Priority Categories have been established for community based programs that address at-risk, disconnected, and all youth who live in, and/or attend school in the 78744 zip code area. In accordance with the grant, these services are identified in the 2010-2011 Needs Assessment, and are prioritized by the 78744 CYD Collaborative Committee.

The current Theatre Action Project (TAP) contract will be increased with one-time funding by \$7,575. With this one-time funding increase, TAP will extend the delivery of three (3) summer programs — Alternative Solutions, Courage to Stand and TAP Summer Programming — during the months of July and August of 2011. The Alternative Solutions Program is a program for middle school students to identify and overcome barriers to their own personal success. The Courage to Stand Program is an interactive program for elementary students to work with youth about changing classroom cultures to not accept bullying, hate or violence. The TAP Summer Program will be a blend of creative arts and education for 5th to 7th grade youth.

There is no performance increase.