

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council		Item ID:	6962	Agenda Number	21.
Meeting Date:		June 9, 2011			
Department:		Purchasing			
Subject					
Authorize award and execution of Amendment No. 1 to a contract with EQUIPMENT DEPOT LTD, Pflugerville, TX for repairs and parts for New Holland tractors to provide funding in the amount to not to exceed \$46,350 per year for the second and third 12-month periods of the initial 36-month contract, and two additional 12-month extension options in an amount not to exceed \$46,350 per extension option, for a revised total contract amount not to exceed \$231,750.					
Amount and Source of Funding					
Funding in the amount of \$15,450 is available in the Fiscal Year 2010-2011 Operating Budget of the Aviation Department. Funding for the remaining sixteen months of the original contract and extension options is contingent upon available funding in future budgets.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:	Contract Amendment.				
Prior Council Action:					
For More Information:	Brenda Helgren, Sr. Buyer/530-7533				
Boards and Commission Action:	Recommended by the Austin Airport Advisory Commission.				
MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.				
Related Items:					
Additional Backup Information					

This agreement is for repair and parts for New Holland tractors. These riding mowers are used to mow and maintain the appearance of the airport and to maintain our FAA Part 139 airfield compliance.

This contract was competitively bid and awarded in 2009. This recommended Council action is to approve an administrative increase in an amount not to exceed \$46,350 for the second and third 12-month periods of the 36-month agreement and the authorization to enter into additional two 12-month option periods for \$46,350 each when appropriate, for a final contract value of \$231,750.

Contract Summary		
Contract History	Description	Amount
Original Contract	36-month contract for repairs and parts for New Holland tractors with 2-12 month extension options	\$46,350
Proposed Amendment No. 1	Funding for second and third 12-month period of 36-month agreement in an amount not to exceed \$46,350 per year and authorize two additional 12-month extension options in an estimated amount not to exceed \$46,350 per option.	\$92,700 \$92,700
	Total contract amount	\$231,750