

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	6989	Agenda Number	28.
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Meeting Date:	June 9, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of a 36-month requirements service contract with L D TEBBEN CO., INC. Austin, TX, or one of the other qualified bidders for IFB-BV No. PAX0206, for roofing maintenance and repair services in an estimated amount not to exceed \$3,057,600, with three 12-month extension options in estimated amounts not to exceed \$1,451,520 for the first extension option, \$1,741,824 for the second extension option, and \$2,090,188 for the third extension option, for a total estimated contract amount not to exceed \$8,341,132.

Amount and Source of Funding

Funding in the amount of \$280,000 is available in the Fiscal Year 2010-2011 Operating Budget of various City Departments. Funding for the remaining 32 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Best-value bid of six bids received.
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Prior Council Action:	
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For More Information:	Sai Xoomsai, Buyer I, 972-4016
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Boards and Commission Action:	Recommended by the Electric Utility Commission.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This contract will provide roofing services, including labor and materials, for City-owned facilities. The Contractor will provide annual inspections, preventive maintenance, and emergency repair services on an as-needed basis. These services prevent premature roof failure and extend the life of existing roofs. The inspection and preventive maintenance components of this contract require a comprehensive evaluation of roofs by a professional roofer/mechanic.

City departments that will utilize this contract include the Financial and Administrative Services Department, Parks and Recreation Department, Austin Energy and Austin Police Department.

This request allows for the execution of a contract with a bidder, who provides the best value to the City, that Council selects. If this bidder does not execute a contract with the City, staff will return to Council so that Council may select another best-value bidder and authorize a contract with this bidder.

In order to determine the best value to the City, evaluation criteria included labor rate, cost of material, vendor's proximity to the State Capitol, and local economic impact.

MBE/WBE Solicited: 73/28

MBE/WBE Bid: 1/0

BID TABULATION

IFB-BV NO. PAX0207

Roofing Preventive Maintenance and Repair Services
(5 line items)

<u>Vendor</u>	<u>Total Bid for Sample Items</u>
L D Tebben Co., Inc. Austin, TX	\$433,750
Brazos Urethane, Inc. Texas City, TX	\$561,000
PRC Roofing Company Inc. (MBE) Houston, TX	\$624,000
Austin Roof Repair Co. Austin, TX	\$628,875
GG's Construction Austin, TX	*
All Quality Roofing & Insulation, Inc. Manor, TX	**

* GG's Construction withdrew its bid.

** All Quality Roofing & Insulation, Inc. did not have experience equal to the size and scope required by the solicitation; therefore, was considered non-responsible and cannot be considered for award.

The expenditures for the first 12 months of this contract are estimated to be \$840,000.

A copy of the complete bid tabulation is on file in the Purchasing Office and on the City of Austin, FASD Purchasing website.

PRICE ANALYSIS

- a. Adequate competition.
- b. Five hundred forty-four notices were sent, including 73 MBEs and 28 WBEs. Six bids were received, with one response from the MBE and no response from WBEs.
- c. The previous contract for these services was based on a complicated and widely varying price-per-square-foot basis. This contract is based on the cost of hourly labor plus materials. These changes make this contract not directly comparable to previous actions.

APPROVAL JUSTIFICATION

- a. Best evaluated bid.
- b. The Purchasing Office concurs with the Building Services Division's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.