

A G E N D A



Recommendation for Council Action (CLMD)

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| Austin City Council | Item ID: | 7326 | Agenda Number | 15. |
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Meeting Date: June 23, 2011

Department: Contract and Land Management

Subject

Authorize negotiation and execution of an amendment to the professional services agreement with each of the following five (5) firms: ESPEY CONSULTANTS, INC., Austin, TX; ATKINS NORTH AMERICA, INC., Austin, TX; HDR ENGINEERING, INC., Austin, TX; FREESE AND NICHOLS, INC., Austin, TX; CHAN & PARTNERS ENGINEERING LLC, INC., (MBE /MA) Austin, TX for the 2007 General Watershed Continuing Engineering Services Rotation List, in the amount of \$1,000,000 in additional authorization, for a total not to exceed amount of \$10,000,000 for this rotation list. This additional authorization will be allocated as follows: ESPEY CONSULTANTS, INC., \$195,000; ATKINS NORTH AMERICA, INC., \$40,000; HDR ENGINEERING, INC., \$140,000; FREESE AND NICHOLS, INC., \$225,000; and CHAN & PARTNERS ENGINEERING LLC, INC. \$400,000.

Amount and Source of Funding

Funding is available in the Capital and Operating budgets of the departments for which services are needed.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

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| Purchasing Language: | |
| Prior Council Action: | January 25, 2007 - Council approved the General Watershed Continuing Engineering Services Rotation List and authorized negotiation and execution of professional services agreements in the amount not to exceed \$9,000,000. |
| For More Information: | Steve Prather 974-2642; Rolando Fernandez 974-7749; April Shaw 974-7141 |
| Boards and Commission Action: | |

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| MBE / WBE: | This contract will be awarded in compliance with Chapter 2-9B of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program) with 16.50% MBE and 14.20% WBE subconsultant participation. |
| Related Items: | |
| Additional Backup Information | |
| <p>In 2006 the Watershed Protection Department (WPD) identified a number of engineering projects which address the primary missions of the watershed protection program: water quality protection, flood mitigation, and stream erosion stabilization and restoration. On January 25, 2007 nine engineering firms were selected with a total authorization amount of \$9,000,000, with \$1,500,000 for the top three ranked firms, \$1,000,000 for the second three and \$500,000 for the remaining three firms. To date, all nine firms on the 2007 General Watershed Continuing Engineering Services rotation list have received two or more project assignments with \$8,391,600 (93.2%) contracted. A total of 27 project assignments were made before a replacement rotation list (2011 Watershed Flood Hazard Mitigation Engineering Services) was initiated in December, 2010.</p> <p>The 2007 rotation list is closed to new assignments; however there are several on-going projects which require additional authorization to allow their completion. The initial scope of work for many of the projects did not anticipate related improvements that were requested such as water, wastewater and design changes. The added scope was included in order to increase project delivery efficiency and reduce public inconvenience during the construction phase.</p> <p>The following projects require additional contract authority to enable their continuation and completion: Shoal Creek Allandale Storm Drain Improvements, Boggy Creek MLK TOD Stormdrain Improvements (Freese & Nichols Inc.); Williamson Creek – Blarwood Storm Drain Improvements, Shoal Creek Rosedale Phase 2 Storm Drain Improvements (Espey Consultants Inc.); Town Lake – Waller Creek Renicek Field Water Quality Retrofits (Atkins N.A. Inc.); Slaughter Creek David Moore Drive Creek Crossing Improvements (HDR Engineering Inc.); and Nueces Street Storm Drain Improvements and Little Shoal Creek Tunnel Realignment (Chan & Partners Engineering Inc).</p> | |
| <u>MBE/WBE PARTICIPATION, MASTER AGREEMENT SUMMARY 06/23/2011:</u> | |
| MBE TOTAL | Goal: 16.50% Actual: \$1,013,092 14.83% |
| WBE TOTAL | Goal: 14.20% Actual: \$1,091,186 15.99% |
| African American | Goal: 1.70% Actual: \$161,229 2.36% |
| Hispanic American | Goal: 9.50% Actual: \$462,521 6.77% |
| Native/Asian American | Goal: 5.30% Actual: \$389,416 5.70% |
| Non Certified | Actual: \$264,093 3.87% |