

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	7229	Agenda Number	52.
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Meeting Date:	June 23, 2011
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Department:	Purchasing
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Subject

Authorize award, negotiation, and execution of Amendment No. 4 to a contract with SUMMUS INDUSTRIES, INC., (MBE /MB) Sugarland, TX, for additional Microsoft licenses in an amount not to exceed \$157,354.72 for a revised total contract amount not to exceed \$15,161,585.50.

Amount and Source of Funding

Funding in the amount of \$74,802.72 is available in the Fiscal Year 2010-2011 Capital Budget of the Financial and Administrative Services Department, Communications and Technology Management. Funding in the amount of \$6,187.98 is available in the Fiscal Year 2010-2011 Operating Budget of the Austin Fire Department. Funding in the amount of \$3,242.26 is available in the Fiscal Year 2010-2011 Operating Budget of the Austin Police Department. Funding in the amount of \$35,300.16 is available in APD Forfeited Funds. Funding in the amount of \$37,821.60 is available from various APD grants.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	April 7, 2011, Approved Amendment No. 2. September 23, 2010, Approved 60-month contract.
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For More Information:	Mick Osborne, Specialist Sr. Buyer/974-2995
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Boards and Commission Action:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This amendment will add additional Microsoft licenses required for existing or upcoming projects which were not included in the initial Microsoft Enterprise License Agreement. The initial Microsoft enterprise license contract approved in September, 2010 included the basic software needed to run the business of the City and any subsequent upgrades. This proposed Amendment No. 4 is for core software for desktops, Visio and MS Project for APD, AFD and EMS, as well as for additional Microsoft licenses required for newly purchased mobile data computers to be installed in new public safety vehicles.

This amendment is the most recent in a series of RCAs which, when combined, fulfill the City's goal to put the hardware for the general fund and support services departments and the software citywide on a lifecycle. The Microsoft enterprise licensing agreements approved in September 2010 allow the City to put all the desktop software and most of the other Microsoft products on two citywide agreements (the Library has its own agreement due to separate educational pricing).

Contract Summary		
Contract History	Description	Amount
Original Contract	60-month contract for Microsoft enterprise license agreement	\$14,538,229
Amendment No. 1	Administrative amendment to add training classes	\$28,000
Amendment No. 2	Purchase of additional licenses	\$410,328
Amendment No. 3	Administrative amendment to add licenses	\$27,673.78
Proposed Amendment No. 4	Purchase of additional licenses	\$157,354.72
	Total contract amount	\$15,161,585.50