

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	7306	Agenda Number	54.
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Meeting Date:	June 23, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 7 to a contract with PRINCIPAL DECISION SYSTEMS INTERNATIONAL, Irvine, CA, for maintenance and support of TeleStaff personnel scheduling software to add four 12-month extension options to the contract in an amount not to exceed \$23,800 for the first extension option, \$26,200 for the second extension option, \$28,800 for the third extension option, and \$31,700 for the fourth extension option, for a revised total contract amount not to exceed \$300,504.

Amount and Source of Funding

Funding in the amount of \$23,800 is available in the Fiscal Year 2010-2011 Operating Budget of the Emergency Medical Services Department. Funding for the extension options is contingent upon available funding in future budgets

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment
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Prior Council Action:	November 17, 2005- Approved original contract with four 12-month extension options
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For More Information:	Mick Osborne, Specialist Sr. Buyer/974-2995
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Boards and Commission Action:	
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MBE / WBE:	This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.
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Related Items:	
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Additional Backup Information

This contract is for the maintenance and support of TeleStaff personnel scheduling software which is utilized by the Emergency Medical Services Department to schedule all uniformed personnel.

This Proposed Amendment No. 7 is to add four 12-month extension options to the contract in an amount not to exceed \$23,800 for the first extension option, \$26,200 for the second extension option, \$28,800 for the third extension option, and \$31,700 for the fourth extension option and to exercise the first additional 12-month extension option.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a contract for the purchase of staff scheduling software, with four 12-month extension options	\$89,750
Administrative action	Exercised first extension option	\$19,826
Amendment No. 1	Exercised second extension option	\$19,826
Amendment No. 2	Purchased additional licenses	\$ 3,750
Amendment No. 3	Exercised third extension option	\$21,101
Amendment No. 4	Purchased additional licenses	\$ 6,500
Amendment No. 5	Exercised fourth extension option	\$22,376
Amendment No. 6	Purchased additional licenses	\$ 6,875
Proposed Amendment No. 7	Add four 12-month extension options to the contract and exercise the first additional extension option	\$23,800
Remaining Extension Options	Three remaining 12-month additional extension options	\$86,700
Total Revised Contract Amount		\$300,504