

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	7321	Agenda Number	58.
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Meeting Date:	June 23, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 1 to a 36-month requirements supply contract with AIRGAS SOUTHWEST, Austin, TX, for the purchase of Lumidor gas monitors and parts for the Austin Water Utility to increase the contract in an estimated amount not to exceed \$40,000 for the final 12-months of the initial contract period, with three 12-month extension options amounts estimated not to exceed \$40,000 for a total estimated contract amount not to exceed \$120,000.

Amount and Source of Funding

Funding in the amount of \$13,333 is available in the Fiscal Year 2010-2011 Operating Budget of the Austin Water Utility. Funding for the remaining eight months of the original contract period and extension options will be contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	
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For More Information:	Sydney Ceder, Sr. Buyer, 974-2035
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Boards and Commission Action:	Recommended by the Water and Wastewater Commission.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This contract is for the supply of Lumidor gas monitors and parts used by the Water and Wastewater Utility.

This contract was competitively bid and awarded in 2009, in an amount of \$40,000 for the initial 12 months of the 36-month contract. Funding in the amount of \$40,000 for year two of the initial 36-month contract was added administratively. The recommended council action is to approve Amendment No. 1 in the amount \$40,000 for the final 12-months of the initial contract period, and the authorization to enter into three 12-month extension option periods when appropriate, for a final contract value of \$240,000.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 36-month contract for the purchase of Lumidor gas monitors and parts for the Austin Water Utility with three 12-month extension options	\$ 40,000 Annual Amount
Administrative Action	Added funds for second year of 36-month contract on 11/4/2010	\$ 40,000
Proposed Amendment No. 1	Final increase for initial 36-month contract and exercise final extension options at \$40,000 per option when appropriate	\$ 40,000 \$ 120,000
TOTAL CUMULATIVE CONTRACT AMOUNT		\$ 240,000