

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council

Item ID:

7347

Agenda Number

63.

Meeting Date:

June 23, 2011

Department:

Purchasing

Subject

Approve Amendment No. 4 to increase a continuing contract with the AMERICAN RED CROSS, Austin, TX, for training, certification and materials in an estimated amount not to exceed \$17,700 with automatic one-year renewals thereafter on the anniversary of the commencement date, unless either party gives written notice to the other of its desire not to renew at least 30 days prior to the commencement of any renewal period; respectively in the amount of \$17,700 per automatic one-year renewal.

Amount and Source of Funding

Funding in the amount of \$17,700 is available in the Fiscal Year 2010 – 2011 Operating Budget for the Parks and Recreation departments. Funding for the remaining option will be contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing
Language:

Contract Amendment.

Prior Council
Action:For More
Information:

Cruz Banda, Buyer II, 974-2133

Boards and
Commission
Action:

MBE / WBE:

This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.

Related Items:



Additional Backup Information

This contract provides first aid, CPR, aquatics, water safety, HIV / AIDS prevention education, and other health and safety education programs for the Parks and Recreation Department.

This contract was awarded as a sole source in 2008, in an amount of \$16,500, with the express intention of a continuing contract subject to annual review and extension. Funding for years one, two and three were added administratively. The recommended council action is to approve Amendment No. 4 in the amount \$17,700 and the authorization to enter automatic one-year renewals per the terms of the contract for the next ten years as appropriate, with each annual estimate not to exceed \$17,700.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a contract for Training and Materials from the American Red Cross	\$16,500.00
Administrative Action	Added additional funds for a 25% increase on 3/13/2009	\$4,125.00
Administrative Action	Added additional funds for contract on 3/27/2009	\$17,700.00
Administrative Action	Added additional funds for contract on 4/9/2010	\$17,700.00
Proposed Amendment No. 4	Exercise an automatic one-year renewal	\$17,700.00
Potential Renewals	Automatic one-year renewals at \$17,700 annually, estimate for 10 years.	\$177,000.00
TOTAL CUMULATIVE CONTRACT AMOUNT		\$250,725.00