

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	7399	Agenda Number	72.
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Meeting Date:	June 23, 2011
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Department:	Purchasing
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## Subject

Authorize award and execution of Amendment No. 2 to a contract with SIMTEC INCORPORATED, Madison, WI for the purchase of maintenance and support services for RTSim Software for Austin Energy - Energy Marketing Operations (EMO) to extend the contract for one 12-month extension option in an estimated not to exceed \$46,539 with two additional 12-month extension options in an estimated amount not to exceed \$48,866, for the third 12-month extension option and \$51,309 for the fourth extension option for a revised total estimated contract amount not to exceed \$233,249.

## Amount and Source of Funding

Funding in the amount of \$46,539 is available in the Fiscal Year 2010-2011 Operating Budget of Austin Energy. Funding for the remaining extension options is contingent upon available funding in future budgets.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	
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For More Information:	Art Acuña, Sr. Buyer/322-6307
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Boards and Commission Action:	To be reviewed by the Electric Utility Commission on 06/20/2011.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Related Items:	
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## Additional Backup Information

This contract is for the purchase of maintenance and support services for RTSim software needed to provide detailed hourly simulation of the real time operation of electrical generating systems and market analysis. This model provides a variety of analysis and capabilities required for Austin Energy to operate successfully in the newly restructured Texas nodal market.

This contract was awarded as a sole source in 2009. Amendment No. 1 was issued in 2010 for the first extension option. This recommended Council action is to approve Amendment No. 2 and authorize award of the second 12-month extension option in an estimated amount not to exceed \$46,539 and the authorization to enter into the final two 12-month extension options when appropriate, in an estimated amount not to exceed \$48,866 for the third extension option, \$51,309 for the fourth extension option, for a total estimated contract amount not to exceed \$233,249

Contract Summary

Action	Description	Amount
Original Contract awarded 04/01/09	Original 12-month contract	\$ 42,212.00
Amendment No. 1	Exercised the first Extension Option	\$ 44,323.00
Proposed Amendment No. 2	Exercise the second Extension Option	\$ 46,539.00
Remaining extension options	Two remaining 12-month extension options	\$100,175.00
Total Revised Contract Amount		\$233,249.00