

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	7322	Agenda Number	8.
Meeting Date:	6/9/2011	Department:	Communications and Technology Mgmt	
Subject				
<p>Approve an ordinance accepting \$985,550 in 9-1-1 revenue funds from Travis County; and amending the Fiscal Year 2010-2011 Communications and Technology Management Capital Budget (Ordinance No. 20100913-003) to appropriate \$985,550 for the purchase 9-1-1 related equipment, maintenance, services and training to support the Combined Transportation, Emergency and Communications Center public safety answering point operations. Related to Item #7.</p>				
Amount and Source of Funding				
Funding in the amount of \$985,550 is available from Travis County.				
Fiscal Note				
A fiscal note is attached.				
Purchasing Language:				
Prior Council Action:				
For More Information:	Chuck Brotherton, CTM Wireless Manager, 927-3209			
Boards and Commission Action:				
MBE / WBE:				
Related Items:	6901			
Additional Backup Information				

This budget amendment would allow the Communications and Technology Management (CTM) to accept 9-1-1 revenue funds in the amount of \$985,550 from Travis County. Rule 251.3, Title 1 of the Texas Administrative Code Chapter 251, authorizes the Capital Area Council of Governments (CAPCOG) to transfer unused 9-1-1 revenue to Travis County to help purchase services and equipment that CAPCOG is unable to fund directly. State law requires that the use of these funds must be associated with the design and support of 9-1-1 systems and facilities and/or the purchase and maintenance of equipment and personnel necessary to establish and operate public safety answering points and related operations within Travis County.

9-1-1 revenue funds come to the County every two years. In previous funding cycles, the funds have been used to construct the Combined Transportation, Emergency, and Communications (CTECC) 9-1-1 Backup Center at CAPCOG, and to support 9-1-1 call-taking systems at CTECC. In 2009, Travis County received \$985,550, which will be used in 2011 to replace computers for radio dispatch consoles for all City of Austin and Travis County public safety agencies; to replace the 9-1-1 call and voice radio recording system at CTECC; and to provide necessary cabling, installation services and technical training for City staff in support of these updated services. City of Austin will receive payment of these funds within 30 days of final execution of this interlocal agreement.