

## A G E N D A



## Recommendation for Council Action

Austin City Council		Item ID	7789	Agenda Number	24.
Meeting Date:	7/28/2011		Department:	Health and Human Services	
Subject					
<p>Approve an ordinance amending the Fiscal Year 2010-2011 Sustainability Fund (Ordinance No. 20100913-002) by increasing appropriations in the amount of \$350,000; amending the Fiscal Year 2010-2011 General Fund Budget Stabilization Reserve Fund (Ordinance No. 20100913-002) by reducing the fund balance in the amount of \$200,000; and amending the General Fund Health and Human Services Operating Budget (Ordinance No. 20100913-002) by increasing appropriations in the amount of \$200,000, for a total amount of \$550,000 of increased funding for Social Services contracts for Youth Programs. Related to Items # 26 and 27.</p>					
Amount and Source of Funding					
<p>Funding in the amount of \$350,000 is available in the Fiscal Year 2010-2011 Amended Ending Balance of the Sustainability Fund and \$200,000 is available in the Fiscal Year 2010-2011 Amended Ending Balance of the General Fund Budget Stabilization Reserve Fund.</p>					
Fiscal Note					
<p>A fiscal note is attached.</p>					
Purchasing Language:					
Prior Council Action:	May 26, 2011 – Council Resolution No. 20110526-075 – Youth Services.				
For More Information:	Vince Cobalis, Asst. Director for Human Services 972-5011; Charles Kemp, Agenda Coordinator, 972-5023.				
Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					

On May 26, 2011, Council passed a resolution directing the City Manager to amend the Health and Human Services Department budget with a one-time transfer of \$350,000 from the Sustainability Fund and \$200,000 from the General Fund Budget Stabilization Reserve Fund to fill the gap in social services for Austin youth based on recommendations from the Early Childhood Council, the Hispanic/Latino Community Oversight Team and the African-American Resource Advisory Commission.

The funding will be used for the following programs and services:

Summer Youth Employment Program

Child Development

Child Care Quality

Youth Development and Parenting for teens and teen parents

Services for Homeless Youth

Youth Development Services focused on African-American youth disparities

Youth Enrichment Services focused on Hispanic/Latino youth disparities