

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	7569	Agenda Number	25.
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Meeting Date:	7/28/2011	Department:	Health and Human Services
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## Subject

Approve negotiation and execution of an amendment to the contract with AIDS SERVICES OF AUSTIN, INC. for Ryan White Part C Early Intervention grant services for a five-month period beginning on August 1, 2011, in an amount not to exceed \$25,000, for a total contract amount not to exceed \$866,554. Related to Item # 21.

## Amount and Source of Funding

Funding in the amount of \$25,000 is available in the Fiscal Year 2010-2011 Operating Budget of the Health and Human Services Department (HHSD) Special Revenue Fund, Ryan White Part C Early Intervention Services Grant Program. The grant period is January 1, 2011 to December 31, 2011.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:

Prior Council Action:

For More Information:

Vince Cobalis, Assistant Director for Human Services, 972-5011, Stephanie Hayden, HIV Resources Administration Manager, 972-5081, Charles Kemp, Agenda Coordinator, 972-5023.

Boards and  
Commission Action:

MBE / WBE:

Related Items:

7567

## Additional Backup Information

On April 29, 2011, the City of Austin Health and Human Services Department (HHSD) submitted a request to carry over \$26,102 of unobligated Ryan White HIV/AIDS Program Part C Early Intervention Services Grant funds from fiscal year 2010 into the fiscal year 2011 grant period.

On May 27, 2011, the HHSD received a revised Notice of Grant Award from the U.S. Department of Health and Human Services approving the \$26,102 carry-over request, resulting in a total fiscal year 2011 Ryan White Part C Early Intervention Services grant amount of \$898,485.

The Austin Part C Program Area proposed to use all \$26,102 grant year 2010 carry-over funds for the provision of HIV oral health and non-medical case management services. AIDS Services of Austin, the Part C provider of oral health services, will utilize \$25,000 of the carryover amount to purchase practice management service information software to improve service delivery and enhance reporting. The HHSD Communicable Disease Unit will use \$1,102

to augment their non-medical case management services.

The contract increase to AIDS Services of Austin Inc. will not result in performance measures changes. The funding will be used to purchase software that will improve service delivery and enhance reporting.

A summary of funding changes is included as an Exhibit.