

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	7572	Agenda Number	58.
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Meeting Date:	July 28, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 3 to a contract with THE ACTIVE NETWORK, INC., San Diego, CA, for maintenance and support of Safari recreation management software for the Parks and Recreation Department, to extend the contract for one 12-month period in an amount not to exceed \$40,791, for a revised total contract amount not to exceed \$163,164.

Amount and Source of Funding

Funding is included in the Fiscal Year 2011-2012 proposed Operating Budget of the Parks and Recreation Department.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment
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Prior Council Action:	
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For More Information:	Mick Osborne, Specialist Sr. Buyer/974-2995
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Boards and Commission Action:	
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MBE / WBE:	This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.
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Related Items:	
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Additional Backup Information

This contract is for maintenance and support of Safari recreation management software, which allows the Parks and Recreation Department to automate activity registration, facility reservation, point of sale/inventory, and league scheduling.

This recreation management software is in the process of being replaced by a system from Vermont Systems. The implementation schedule is such that we may need to extend the Active Network contract for maintenance and support on a month-to-month basis.

This contract was issued as a sole source contract in 2008. Amendment No. 1 was issued in December, 2009 for \$40,791. Amendment No. 2 was issued in November, 2010 for \$40,791. This recommended Council action is to approve Amendment No. 3 for the authorization to enter into the final option period for \$40,791 when appropriate, for a final contract value of \$163,164.

Contract Summary		
Contract History	Description	Amount
Original Contract	12-month contract for maintenance and support of Safari software, with three 12-month extension options	\$40,791
Amendment No. 1	Exercised the first extension option	\$40,791
Amendment No. 2	Exercise the second extension option	\$40,791
Proposed Amendment No. 3	Exercise the third extension option	\$40,791
	Total contract amount	\$163,164