

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	7750	Agenda Number	79.
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Meeting Date:	July 28, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 1, to add funding for the third year of the initial 36-month requirements contract with WHOLE LIFE ENTERPRISES, Austin, TX, for basketball management and operation services for the Parks and Recreation Department, in an estimated amount not to exceed \$22,950 and to add three 12-month extension options in an estimated amount not to exceed \$22,950 per extension option, for a total revised contract amount not to exceed \$137,700.

Amount and Source of Funding

Funding in the amount of \$3,825 is available in the Fiscal Year 2010-2011 Operating Budget for the Parks and Recreation Department. Funding for the remaining ten months of the initial contract period and extension options will be contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	
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For More Information:	Cruz Banda, Buyer II, 974-2133
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Boards and Commission Action:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This contract is for Basketball Management and Operation Services for the Parks and Recreation department.

This contract was competitively bid and administratively awarded in 2009, in an estimated amount not to exceed \$68,850 for the initial 36-month contract, with three 12-month extension options in amounts not to exceed \$22,950 per option. Funding for years one and two of the initial 36-month contract were added administratively. The recommended council action is to approve funding for the third annual amount not to exceed \$22,950 and the authorization to enter into the final three 12-month option periods when appropriate, for a final contract value of \$137,700.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 36-month contract for Basketball Management and Operation Services with three 12-month extension options	\$22,950 (annual amount)
Administrative Action	Added additional funds for initial 36-month contract on 8/20/2010	\$22,950
Proposed Amendment No. 1	Add the third year funding to complete initial 36-month term, 8/19/2011	\$22,950
Proposed future Amendments	Exercise remaining 12 month options when appropriate at \$22,950 per option.	\$68,850
TOTAL CONTRACT AMOUNT		\$137,700