

A G E N D A



Recommendation for Council Action

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| Austin City Council | | Item ID | 7824 | Agenda Number | 4. |
| Meeting Date: | 8/18/2011 | | Department: | Communications and Technology Mgmt | |
| Subject | | | | | |
| Authorize the negotiation and execution of two Interlocal Agreements between the City and the Capital Area Council of Governments (CAPCOG) related to the City's participation in the enhanced 9-1-1 emergency telephone system as follows: CAPCOG reimbursement in an amount not less than \$330,414 to the City for maintenance of the 9-1-1 database on a county-wide basis for a 12-month term with one renewal option for 12-months in an amount not less than \$330,414, for a total contract amount not less than \$660,828; and CAPCOG reimbursement in an amount not less than \$7,000 to the City to maintain the CAPCOG Public Service Answering Points, upgrade equipment, and train personnel to participate in the enhanced 9-1-1 emergency telephone system in the ten-county CAPCOG region, with one 12-month renewal option in an amount not less than \$7,000, for a total contract amount not less than \$14,000. | | | | | |
| Amount and Source of Funding | | | | | |
| Reimbursements from CAPCOG in the amount of \$660,828 for the enhanced 9-1-1 emergency telephone system and \$14,000 for maintenance of the CAPCOG PSAP are anticipated in Fiscal Years 2012-2013. | | | | | |
| Fiscal Note | | | | | |
| There is no unanticipated fiscal impact. A fiscal note is not required. | | | | | |
| Purchasing Language: | | | | | |
| Prior Council Action: | August, 2009 - Authorized the negotiation and execution of two (2-year) Interlocal Agreements between the City and the Capital Area Council of Governments (CAPCOG) related to the City's participation in the enhanced 9-1-1 emergency telephone system, August 21, 2008 - Authorized the negotiation and execution of two Interlocal Agreements between the City of Austin and the Capital Area Council of Governments (CAPCOG) related to the City of Austin's participation in the enhanced 9-1-1 emergency telephone system. July 26, 2007 - Authorized negotiation and execution of two separate Interlocal Agreements between the City of Austin and the Capital Area Council of Governments related to required maintenance of the CAPCOG enhanced 9-1-1 emergency telephone system database and CAPCOG PSAP; November 16, 2006 – Authorized negotiation and execution of two separate interlocal agreements related to required maintenance of the CAPCOG enhanced 9-1-1 emergency telephone system database and CAPCOG PSAP; July 28, 2005 - authorized execution of the CAPCOG Interlocal Contract for Enhanced 9-1-1 Database Program; January 18, 2001 - authorized execution of two Interlocal Agreements between the City of Austin and the Capital Area Planning Council related to the City's participation in the enhanced 9-1-1 emergency telephone system. | | | | |
| For More Information: | Stephanie Jensen, 974-6446 | | | | |
| Boards and Commission Action: | | | | | |

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| MBE / WBE: | |
| Related Items: | |
| Additional Backup Information | |
| <p>Since 1986, the City of Austin and Capital Area Council of Governments (CAPCOG), through interlocal agreements, have cooperated in delivering emergency 9-1-1 service in Austin and Travis County. The delivery of 9-1-1 service requires maintaining and upgrading equipment and software, providing supplies to employees, training employees and maintaining addresses in the areas served. The proposed Fiscal Year 2011-2012 Budget includes a reimbursement from CAPCOG to the City of \$330,414 for costs associated with Geographic Information System (GIS) and Master Street Address Guide (MSAG) addressing.</p> <p>The remaining reimbursement from CAPCOG to the City of \$7,000 will cover supply costs such as fax and printer paper; \$2000 for CTECC backup, \$2000 for Austin Police Department, \$1500 for Emergency Medical Services and \$1500 for Fire. The terms of the interlocal agreements addressing reimbursement of salaries, travel supplies, rent, maintenance and repairs, communications, postage and mailing, utilities, training and street sign replacement have remained virtually the same as in previous years. This RCA is requesting approval to negotiate and execute these interlocal agreements with CAPCOG.</p> | |