

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

8/18/11  
Austin Water Utility

**SUBJECT.** Authorize execution of a construction contract with AARON CONCRETE CONTRACTORS, LP, Austin, TX for Reicher Ranch Road Repair in the amount of \$196,238 plus a \$9,811.90 contingency, for a total contract amount not to exceed \$206,049.90.

### CURRENT YEAR IMPACT:

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Reicher Ranch Rd Repair
Fund/Department/Unit:	3920 2207 7080
Funding Source:	AWU Fund Transfer
 Current Appropriation:	 287,000.00
Unencumbered Balance:	245,671.64
Amount of This Action:	(206,049.90)
Remaining Balance:	<u>39,621.74</u>
  Total Amount of this Action	  <u><u>206,049.90</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** This project will improve the safety of the existing access road to the City of Austin Wildland Conservation Offices, which is more than 20 years old.

The work includes milling of the existing asphalt pavement and base to a depth of 4 inches and re-compaction in place with cement treatment of the materials. A new 2-inch thick asphaltic wearing course will be added.

At select locations where significant drops exist, bollards with steel cable and bollards with railing will be added.

Due to the potential for unknown conditions of subsurface materials, a 5% contingency has been included to allow for the expeditious processing of any change orders.

The contract allows 9 working days for completion of this project. The project is located within zip code 78738.

This project is managed by the Public Works Department.