

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/18/11
Austin Water Utility

SUBJECT. Authorize execution of a construction contract with GARNEY COMPANIES, INC., Kansas City, Missouri for the Wildhorse Ranch Northwest Wastewater Project, in the amount of \$1,264,053.50 plus a \$63,202.68 contingency, for a total contract amount not to exceed \$1,327,256.18.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Wildhorse Nw Interceptor Ph 2
Fund/Department/Unit:	4480 2307 8826
Funding Source:	AWU CIP Cash

Current Appropriation:	2,597,000.00
Unencumbered Balance:	1,540,392.09
Amount of This Action:	<u>(1,327,256.18)</u>
Remaining Balance:	<u>213,135.91</u>

Total Amount of this Action	<u><u>1,327,256.18</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: The Wildhorse Ranch Northwest Wastewater Interceptor will consist of approximately 6,228 linear feet of 15-inch to 24-inch diameter wastewater line and two bores under Highway 290 E. and Decker Lane. This project is needed to relieve the existing Harris Branch Lift Station Number One and route flow away from the Harris Branch Wastewater Treatment Plant.

The project team has met with the affected neighborhood groups and will provide ongoing communication throughout construction with all property owners who will potentially be affected by construction of the wastewater system.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right of way, a 5% contingency has been included to allow for the expeditious processing of any change orders. The contract allows 180 calendar days for completion of this project. Construction is scheduled to start in October 2011 and last until April 2012. This project is located within zip code 78724.

This project is managed by the Public Works Department.