

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

8/18/11
Emergency Medical Services
Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$1,000 in grant funds for the Safe Kids USA Never Leave Your Child Alone in a Car Texas Task Force grant, and amending the Fiscal Year 2010-2011 Emergency Medical Services Operating Budget Special Revenue Fund (Ordinance No. 20100913-002) to appropriate \$1,000 for supply costs related to the Emergency Medical Service's Hyperthermia Awareness Program.

CURRENT YEAR IMPACT:

	2010-11 Approved	This Action	2010-11 Amended
Special Revenue Fund			
Texas Task Force - Never Leave Your Child Alone in a Car			
07/1/2011-10/1/2011	0	1,000	1,000
Total	0	1,000	1,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Total Revenue	1,000	0	0	0	0
Total Expenditures	1,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The acceptance of these grant funds will allow the EMS Department to purchase printed hyperthermia prevention materials to be distributed at community events and public education classes in which the Department serves. The entire grant award is appropriated in the fiscal year of the grant's start date. The General Fund will not be required to contribute to this grant.