

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

8/18/11  
 Fleet Services  
 Special Revenue

**SUBJECT:** Approve an ordinance authorizing acceptance of \$240,000 in American Recovery and Reinvestment Act grant funds from the United States Department of Energy administered through the Railroad Commission of Texas; amending the Fiscal Year 2010-2011 Fleet Services Department Operating Budget Special Revenue Fund (Ordinance No. 20100913-002) to appropriate these funds; and amending the Fiscal Year 2010-2011 Fleet Services Department Capital Budget (Ordinance 20100913-003) to transfer in and appropriate \$240,000 from the Fiscal Year 2010-2011 Fleet Services Department Operating Budget Special Revenue Fund to convert sixty vehicles to propane use.

**CURRENT YEAR IMPACT:**

	2010-11 Approved	This Action	2010-11 Amended
Special Revenue Fund			
ARRA - Propane Conversion Grant			
09/01/2011-03/31/2012	0	240,000	240,000
Total	0	240,000	240,000
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

N/A

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Total Revenue	240,000	0	0	0	0
Total Expenditures	240,000	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** Fleet Services is receiving \$240,000 for the ARRA-Propane Conversion Grant (Transportation Energy Efficiency Alternative Fuels and Technology Stimulus Grant). The entire grant award is appropriated in the fiscal year of the grant's start date. The General Fund will not be required to contribute to this grant. The Department of Energy through the Railroad Commission of Texas awarded the City of Austin \$240,000 in grant funds. These funds will be used to convert 60 existing City vehicles used by Aviation, Austin Energy, and Austin Water for propane use. These vehicles currently are fueled by unleaded gasoline.