

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/18/11
Austin Water Utility

SUBJECT. Approve an ordinance vacating the portion of Colorado Street between 10th and 11th Streets and certain other City-owned right of way adjacent to the Texas Governor's Mansion; authorizing the City Manager to negotiate and execute a master agreement with the State of Texas to allow certain vacated rights of way to be used for new security infrastructure and pedestrian and bicycle pathways subject to utility easements retained by the City; waiving certain notice, appraisal and board and commission review requirements under Chapter 14-11 of the City Code; authorizing the reimbursement of costs to relocate City in an amount not-to-exceed \$178,440.90 and waiving certain other requirements.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Colorado- 10th to 11th (Gov. Mansion)
Fund/Department/Unit:	3960 2207 7047
Funding Source:	Commercial Paper
Current Appropriation:	96,401.00
Unencumbered Balance:	96,401.00
Amount of This Action:	(96,400.50)
Remaining Balance:	<u>0.50</u>
Department:	Austin Water Utility
Project Name:	Colorado- 10th to 11th (Gov. Mansion)
Fund/Department/Unit:	4480 2307 8465
Funding Source:	Commercial Paper
Current Appropriation:	82,041.00
Unencumbered Balance:	82,041.00
Amount of This Action:	(82,040.40)
Remaining Balance:	<u>0.60</u>
 Total Amount of this Action	 <u><u>178,440.90</u></u>

ANALYSIS / ADDITIONAL INFORMATION: The requested ordinance will authorize the City Manager to negotiate and execute a master agreement with the State of Texas (State) to provide use of City right of way while retaining utility easements, cost participate in utilities relocation, and waive certain requirements.

The State is in the process of restoring the Texas Governor's Mansion. As part of that restoration process, the State under the direction of the Department of Public Safety seeks to implement several new critical security measures at the site as well as overall design improvements.

With the exception of the traffic signal installation and water and wastewater lines relocation, the State will cover all the above expenses and required maintenance in perpetuity or as long as the master agreement is in place.

The State began work on the screening facility under a previously executed license agreement with the City. The State is ready to start immediate construction along Colorado Street and on other redevelopment efforts authorized by the master agreement and have requested the City to expedite the process.