

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

8/18/11
Planning and Development Review
Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$87,278 in grant funds from the National Park Service and amending the Fiscal Year 2010-2011 Planning and Development Review Department Operating Budget Special Revenue Fund (Ordinance No. 20100913-002) to appropriate \$87,278 for continued development and implementation of the Web-based Historical Survey Web tool project.

CURRENT YEAR IMPACT:

	2010-11 Approved	This Action	2010-11 Amended
Special Revenue Fund			
Federal Preserve America Grant			
08/01/2010-08/31/2011	87,278	0	87,278
Total	87,278	0	87,278
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

N/A

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Total Revenue	87,278	0	0	0	0
Total Expenditures	87,278	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The City's Historic Preservation Office applied for and was awarded a grant from the National Park Services' Preserve America program. The grant provides funding for continued development and implementation of the Web-based Historical Survey Web tool project. The Historic Preservation Office is working with the University of Texas' School of Architecture. The grant provides \$87,278 in grant funds that will be matched by \$87,835 in staff time from City of Austin Historic Preservation staff and University of Texas faculty, staff, and graduate research assistants. The entire grant award is appropriated in the fiscal year of the grant's start date. The General Fund will not be required to contribute to this grant.



08.03.11