

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

8/18/11  
Austin Police  
Special Revenue

**SUBJECT:** Approve an ordinance authorizing the acceptance of grant funds in the amount of \$570,725 from the Downtown Austin Alliance; and amending the Fiscal Year 2010-2011 Police Department Operating Budget Special Revenue Fund (Ordinance No. 20100913-002) to appropriate an additional \$30,725 for a total of \$570,725 in funding for the Downtown Ranger Program.

**CURRENT YEAR IMPACT:**

	2010-11 Approved	This Action	2010-11 Amended
Special Revenue Fund			
Downtown Rangers			
Grant Period: 05/2011 - 04/2012	540,000	30,725	570,725
Total	<u>540,000</u>	<u>30,725</u>	<u>570,725</u>
FTEs	13.00	0.00	13.00

**FIVE-YEAR IMPACT:**

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Total Revenue	570,725	0	0	0	0
Total Expenditures	570,725	0	0	0	0
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**ANALYSIS / ADDITIONAL INFORMATION:** This ordinance will accept \$570,725 in grant funding from the Downtown Austin Alliance for the Downtown Rangers and will amend the FY 2010-2011 Austin Police Department Operating Budget Special Revenue Fund. The entire grant award is appropriated in the fiscal year of the grant's start date. No General Fund impact from this grant is anticipated.