

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	7955	Agenda Number	34.
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Meeting Date:	8/18/2011	Department:	Public Works
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Subject

Authorize negotiation and execution of a Master Utility Adjustment Agreement and any amendments thereto between the City of Austin and Central Texas Mobility Constructors LLC (CTMC) for Utility Relocations and Betterments within the roadway right-of-way of the "Manor Expressway - US 290 (East) from US 183 to East SH 130 (E. Parmer Lane)" in an amount not to exceed \$500,000.

Amount and Source of Funding

Funding is available in the Fiscal Year 2010-2011 Capital Budget of Austin Water Utility.

Fiscal Note

A fiscal note is attached.

Purchasing Language:

Prior Council Action:

For More Information: Demira S. Wyatt, 974-7213; Kathi Flowers, 972-0213; Susan Garnett, 974-7064

Boards and Commission Action: To be reviewed by the Water and Wastewater Commission on August 10, 2011.

MBE / WBE:

Related Items:

Additional Backup Information

CTRMA and TXDOT have selected CTMC as the developer/design-build firm to construct the Manor Expressway – US 290 from US 183 to SH 130 (E. Parmer Lane). The project requires that certain Austin Water Utility facilities be relocated. Austin Water Utility has requested certain "betterments" associated with this project be included in the construction.

CTMC is the developer of the project and is responsible for one-hundred percent of the cost of utility relocations, including indirect costs. This agreement will authorize Austin Water Utility to invoice CTMC for its indirect project costs for inspection services and project management. In conjunction with the project, Austin Water Utility has identified opportunities for "betterments" to be included with the project. The cost of the "betterments" are the responsibility of Austin Water Utility. Currently \$60,000 of betterments have been identified in Segment 1A. As design proceeds, additional betterments may be identified. It is estimated the cost of betterments will not exceed \$500,000.

Project construction is scheduled to begin July 2011 with utility relocations scheduled to commence in September 2011. This project is located within zip code 78724.

This project is managed by the Public Works Department.