

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/18/11
Austin Water Utility

SUBJECT. Authorize negotiation and execution of a Master Utility Adjustment Agreement and any amendments thereto between the City of Austin and Central Texas Mobility Constructors LLC (CTMC) for Utility Relocations and Betterments within the roadway right-of-way of the "Manor Expressway - US 290 (East) from US 183 to East SH 130 (E. Parmer Lane)" in an amount not to exceed \$500,000.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Us290e Manor Expressway
Fund/Department/Unit:	3920 2207 6381
Funding Source:	AWU Fund Transfer
Current Appropriation:	540,000.00
Unencumbered Balance:	500,000.00
Amount of This Action:	(500,000.00)
Remaining Balance:	<u>0.00</u>
Total Amount of this Action	<u><u>500,000.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: CTRMA and TXDoT have selected CTMC as the developer/design-build firm to construct the Manor Expressway – US 290 from US 183 to SH 130 (E. Parmer Lane). The project requires that certain Austin Water Utility facilities be relocated. Austin Water Utility has requested certain "betterments" associated with this project be included in the construction.

CTMC is the developer of the project and is responsible for one-hundred percent of the cost of utility relocations, including indirect costs. This agreement will authorize Austin Water Utility to invoice CTMC for its indirect project costs for inspection services and project management. In conjunction with the project, Austin Water Utility has identified opportunities for "betterments" to be included with the project. The cost of the "betterments" are the responsibility of Austin Water Utility. Currently \$60,000 of betterments have been identified in Segment 1A. As design proceeds, additional betterments may be identified. It is estimated the cost of betterments will not exceed \$500,000.

Project construction is scheduled to begin July 2011 with utility relocations scheduled to commence in September 2011. This project is located within zip code 78724.

This project is managed by the Public Works Department.