

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	7997	Agenda Number	35.
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Meeting Date:	August 18, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 1 to a contract with BADGERMETER, INC., Milwaukee, WI, for badger meter repair parts for the Austin Water Utility, to exercise the first 12-month extension option in an estimated amount not to exceed \$15,000, and to authorize two additional 12-month extension options in an estimated amount not to exceed \$15,000 per extension option, for a revised total contract amount not to exceed \$90,000.

Amount and Source of Funding

Funding in the amount of \$1,250 is available in the Fiscal Year 2010-2011 Operating Budget of the Austin Water Utility. Funding for the remaining eleven months of the first extension option period and the remaining two extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	
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For More Information:	Sydney Ceder, Sr. Buyer, 974-2035
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Boards and Commission Action:	Recommended by the Water and Wastewater Commission.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This contract provides various repair parts for the industrial size three (3) inch and above Badger water meters for the Austin Water Utility (AWU).

This sole source contract was awarded in 2009, in an amount of \$45,000 for the initial 36-month contract. The recommended council action is to approve Amendment No. 1 to exercise the first 12-month extension option in the amount of \$15,000 and to authorize two additional 12-month extension options for a final contract value of \$90,000.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 36-month contract for Badger water meter repair parts for the Austin Water Utility with three 12-month extension options	\$ 45,000 Initial 36-month contract Amount
Proposed Amendment No. 1	Exercise first 12-month extension option	\$ 15,000
	Authorize second 12-month extension option	\$ 15,000
	Authorize third 12-month extension option	\$ 15,000
TOTAL CUMULATIVE CONTRACT AMOUNT		\$ 90,000.00