

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	8092	Agenda Number	36.
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Meeting Date:	August 18, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 3 to a contract with NATIONAL WORKS, INC., New Braunfels, TX for additional services for cleaning and inspection of large diameter sanitary sewer collection system lines for the Austin Water Utility in an amount not to exceed \$125,164.25 for a revised contract amount of \$625,821.25, for a revised total agreement amount not to exceed \$1,672,842.75.

Amount and Source of Funding

Funding in the amount of \$125,164.25 is available in the Fiscal Year 2010-2011 Operating Budget of the Austin Water Utility. Funding for the extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	July 23, 2009, Approval original contract.
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For More Information:	Sydney Ceder, Sr. Buyer /974 2035
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Boards and Commission Action:	Recommended by the Water and Wastewater Commission.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This contract is for cleaning, televising and inspection services of the Austin Water Utility's (AWU) large diameter sanitary sewer collection system lines. The contractor inspects suspected deteriorated and/or debris laden wastewater lines with the sewage collection system and gathers information on the condition of the lines. Austin Water Utility then uses this information to identify sewer lines that require replacement or rehabilitation in order to prevent future sewage overflows.

This contract was awarded in 2009, in an amount of \$400,525 for the initial 12-month contract with two 12-month extension options. The Austin Water Utility has identified more lines that need to be cleaned in the second option year, therefore, a 25% increase is being requested.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 12-month contract for cleaning and inspection of large diameter sewer collection system lines for the Austin Water Utility with two 12-month extension options	\$ 400,525.00 Initial Contract Amount
Amendment No. 1	Exercised first twelve month extension option	\$ 500,657.00
Amendment No. 2	Administrative Increase	\$ 20,676.50
Proposed Amendment No. 3	25% Increase to second extension option	\$ 125,164.25
Proposed Future Amendment	Exercise final twelve month extension option	\$ 625,820.00
TOTAL CUMULATIVE CONTRACT AMOUNT		\$1,672,842.75