

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council

Item ID:

8160

Agenda Number

47.

Meeting Date:

August 18, 2011

Department:

Purchasing

Subject

Authorize award and execution of a 12-month requirements service contract with HLP INC., Lakewood, CO to provide maintenance and support of Chameleon/CMS and Chameleon Public Access software programs for the Town Lake Animal Center (TLAC) in an estimated amount not to exceed \$26,880, with three 12-month extension options in estimated amount not to exceed \$26,880 per extension option, for a total estimated contract amount not to exceed \$107,520.

Amount and Source of Funding

Funding in the amount of \$4,480 is available in the Fiscal Year 2010-2011 Operating Budget of the Health and Human Services Department. Funding for the remaining 10 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing
Language:

Sole Source.

Prior Council
Action:For More
Information:

Erin Grace, Buyer I, 972-4017

Boards and
Commission
Action:

MBE / WBE:

This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

Related Items:

Additional Backup Information

This contract will provide continued maintenance and support of the Chameleon/CMS (Case Management System) and Chameleon Public Access software programs utilized by the Town Lake Animal Center (TLAC). TLAC currently uses these programs to track and report on the animals housed at the Shelter. The 311 call center accesses Chameleon/CMS and Chameleon Public Access software through a server hub to achieve a two-way exchange of information with TLAC in regards to calls about missing animals, dangerous animals, dead animals, etc.

HLP, Inc. is the sole developer and distributor of the Chameleon/CMS and Chameleon Public Access software programs and they are the only firm able to provide maintenance and support. Chameleon/CMS and Chameleon Public Access software programs have been used by TLAC since 2003.