

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	8163	Agenda Number	49.
---------------------	----------	------	---------------	-----

Meeting Date:	August 18, 2011
---------------	-----------------

Department:	Purchasing
-------------	------------

Subject

Authorize award, negotiation, and execution of Amendment No. 1 to a contract with i2, INC., McLean, VA, for the purchase of Compstat Analyzer software module for the Austin Police Department in an amount not to exceed \$49,950 and authorization to increase the four remaining extension options in an amount not to exceed \$6,450 per extension option (from \$56,646 to \$63,096 per extension option), for a revised total contract amount not to exceed \$1,020,328.

Amount and Source of Funding

Funding in the amount of \$75,750 is available in the Fiscal Year 2010-2011 Capital Budget of the Financial and Administrative Services Department, Communications and Technology Management.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	Contract Amendment
----------------------	--------------------

Prior Council Action:	June 24, 2010- Approved 12-month requirements service agreement with four 12-month extension options
-----------------------	--

For More Information:	Mick Osborne, Specialist Sr. Buyer/974-2995
-----------------------	---

Boards and Commission Action:	
-------------------------------	--

MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
------------	---

Related Items:	
----------------	--

Additional Backup Information

This contract is for the purchase of searching software, criminal information storage and sharing software, and integration and project management services related to the purchase and implementation of CopLink software and searching capabilities for Analyst Notebook software. This purchase also includes options for purchase of software support in future years. Coplink software is a regional gang tracking tool with multi-jurisdictional capabilities. The system provides reporting on gang members, relationships, weapons, vehicles, etc. It also includes GIS capabilities for showing locations of gang information on regional maps.

This proposed Amendment No. 1 is for the purchase of the Compstat Analyzer Module in an amount not to exceed \$49,950 and authorization to increase the four 12-month extension option by \$6,450 per option from \$56,646, to a revised amount not to exceed \$63,096 per extension option. Amendment No. 1 will allow the Austin Police Department (APD) to analyze crime data for trends and patterns using a map based presentation to more effectively deploy police resources. This software module will automate what is currently a mostly manual process.

Contract Summary		
Contract History	Description	Amount
Original Contract	Council approved a 12-month contract for Coplink software, implementation, and maintenance and support with four 12-month extension options in an amount not to exceed \$56,646 per option	\$717,994
		\$226,584
Proposed Amendment No. 1	Purchase of Compstat Analyzer software, training and software support; and authorization to increase the four 12-month extension options in an amount not to exceed \$6,450 per option	\$49,950
		\$25,800
	Total revised contract amount	\$1,020,328