CIP
EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION: 8/18/11

CONTACT DEPARTMENT: Communications and Technology Management

SUBJECT: Authorize award, negotiation, and execution of Amendment No. 1 to a contract with i2, INC., McLean, VA, for the purchase of Compstat Analyzer software module in an amount not to exceed $49,950 and to increase the four remaining extension options in an amount not to exceed $6,450 per extension option, for a revised total contract amount not to exceed $1,020,328.

CURRENT YEAR IMPACT:

Department:	**Communications and Technology Management**
Project Name:	Critical Technology Replacement (COMPSTAT)
Fund/Department/Unit:	8641-5607-0285
Funding Source:	General Fund Transfer

Current Appropriation:	511,000.00
Unencumbered Balance:	511,000.00
Amount of This Action:	(75,750.00)
Remaining Balance:	435,250.00

Total Amount of this Action	75,750.00

CIP
EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION: 8/18/11

CONTACT DEPARTMENT: Communications and Technology Management

ANALYSIS / ADDITIONAL INFORMATION: This contract is for the purchase of searching software, criminal information storage and sharing software, and integration and project management services related to the purchase and implementation of CopLink software and searching capabilities for Analyst Notebook software. This purchase also includes options for purchase of software support in future years.

This proposed Amendment No. 1 is for the purchase of the Compstat Analyzer Module which will allow the Austin Police Department (APD) to analyze crime data for trends and patterns using a map based presentation to more effectively deploy police resources. This software module will automate what is currently a mostly manual process.