

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council

Item ID:

8485

Agenda Number

58.

Meeting Date:

August 18, 2011

Department:

Purchasing

Subject

Authorize award and execution of Amendment No. 1 to a contract with POLLYANNA THEATRE CO., Austin, TX, to provide outreach live performance program services for Solid Waste Services Department, to extend the contract for one 12-month period in an estimated amount not to exceed \$19,060, with two additional 12-month extension options in the amount of \$19,060 per extension option, for a revised total contract amount not to exceed \$114,360.

Amount and Source of Funding

Funding in the amount of \$19,060 is available in the Fiscal Year 2010 – 2011 Operating Budget for the Solid Waste Services Department. Funding for the remaining option will be contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing
Language:

Contract Amendment.

Prior Council
Action:For More
Information:Boards and
Commission
Action:

MBE / WBE:

This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.

Related Items:

Additional Backup Information

This contract is for the purchase of outreach production and performance program services for Solid Waste Services Department. These program services include production and live performance of a math-based recycling educational class called "Recycling Adds Up". The class targets students in Grade 3 at Austin Independent School District (AISD) elementary schools as well as to elementary schools in surrounding school districts located in areas served by City of Austin Solid Waste Services.

This contract was competitively bid and awarded in 2009, in an amount of \$19,060 for the initial 12-months of a 36-month contract. Funding for years one and two of the initial 36-month contract were added administratively. The recommended council action is to approve Amendment No. 1 in the amount \$19,060 for the third 12-months of the initial contract period, and the authorization to enter into the first of three 12-month option periods when appropriate, for a final contract value of \$114,360.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 36-month contract for medical evaluation services with three 12-month extension options	\$19,060 Annual Amount
Administrative Action	Added additional funds for the second 12-months of initial 36-month contract on	\$19,060
Administrative Action	Final increase for initial 36-month contract	\$19,060
Proposed future Amendment	Exercise the first extension option at \$19,060 with two additional extension options at \$19,060 per option.	\$57,180
TOTAL CUMULATIVE CONTRACT AMOUNT		\$114,360