

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/18/11
Health and Human Services

SUBJECT: Authorize award and execution of a contract through the Texas Local Government Purchasing Cooperative (BuyBoard) with STANLEY CONVERGENT SECURITY SOLUTIONS, INC., Austin, TX, for the purchase and installation of electronic access and security systems for the new Animal Shelter in an amount not to exceed \$130,000.

CURRENT YEAR IMPACT:

Project Name:	Animal Services Center
Project Authorization:	2010-2011 Capital Budget
Fund/Department/Unit:	8607-9107-0050
Funding Source:	2006, GO Bonds
Current Appropriation:	11,780,000.00
Unencumbered Balance:	728,069.48
Amount of This Action:	<u>(130,000.00)</u>
Remaining Balance:	<u>598,069.48</u>

ANALYSIS / ADDITIONAL INFORMATION:

This contract is for the purchase and installation of electronic access and security systems for the new animal shelter currently under construction at the Betty Dunkerley Campus. These systems will provide electronic access to various shelter buildings, burglar/intrusion detection, video surveillance, and monitoring of the fire alarm system. The new shelter is scheduled to open in November 2011.