

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	8922	Agenda Number	67.
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Meeting Date:	August 18, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 2 to a 36- month requirements supply agreement with AIRGAS SOUTHWEST, Austin, TX, for the purchase of Lumidor gas monitors and parts for the Austin Water Utility for three 12-month extension options in an estimated amount not to exceed \$40,000 per extension option, for a total estimated contract amount not to exceed \$240,000.

Amount and Source of Funding

Funding for the extension options will be contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	Approved Amendment No. 1 for a total estimated amount of \$120,000.
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For More Information:	Sydney Ceder, Sr. Buyer, 974-2035
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Boards and Commission Action:	Reviewed by the Water and Wastewater Commission.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This contract is for the supply of Lumidor gas monitors and parts used by the Austin Water Utility (AWU). The gas monitors are used in work environments that exist primarily when AWU field employees come in contact with wastewater at wastewater plants, collection systems, and manholes. The replacement parts are needed to ensure the equipment is serviceable and operating within the manufacturer's specifications.

This contract was competitively bid and awarded in 2009, in an amount of \$40,000 for the initial 12 months of the 36-month contract. Funding in the amount of \$40,000 for year two of the initial 36-month contract was added administratively. Amendment No. 1 provided funding in the amount of \$40,000 for the final 12-months of the initial contract period. This proposed Amendment No. 2 is to for the authorization to enter into three 12-month extension option periods when appropriate, for a final contract value of \$240,000.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 36-month contract for the purchase of Lumidor gas monitors and parts for the Austin Water Utility with three 12-month extension options	\$ 40,000 Annual Amount
Administrative Action	Added funds for second year of 36-month contract on 11/4/2010	\$ 40,000
Amendment No. 1	Final increase for initial 36-month contract	\$ 40,000
Proposed Amendment No. 2	Add three 12-month extension options at \$40,000 per option	\$ 120,000
TOTAL CUMULATIVE CONTRACT AMOUNT		\$ 240,000