

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

8/25/11  
Austin Water Utility

**SUBJECT.** Authorize execution of change order #8 to the construction contract with LAUGHLIN-THYSSEN, INC., Houston, Texas, for the South I-35 W/WW Program Segment 1 – Slaughter Lane to Slaughter Creek, 36-Inch Water Main project in the amount of \$33,000.00, for a total contract amount not to exceed \$2,241,043.30.

### CURRENT YEAR IMPACT:

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	I-35,Slaughter Ln To Sc,36" Wm-S.1
Fund/Department/Unit:	3960 2207 6213
Funding Source:	Commercial Paper
 Current Appropriation:	 3,118,000.00
Unencumbered Balance:	287,952.32
Amount of This Action:	(33,000.00)
Remaining Balance:	<u>254,952.32</u>
  Total Amount of this Action	  <u><u>33,000.00</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** This construction project is part of the South I-35 Water/Wastewater Program by Austin Water Utility (AWU), as part of AWU's Long-Range Master Plan and is located along the western right-of-way of South IH-35 from Slaughter Lane to Slaughter Creek in Zip Code 78748. The work includes approximately 4,100 linear feet of 36-inch diameter water pipe installed via open-cut trench and bore methods. Work began in April 2010 with an estimated completion date of September 2011.

This additional authorization is requested to fund the construction of the revised final 36-inch, 24-inch and 20-inch diameter water pipe connections at Slaughter Lane. The original designed water connection had to be changed because the existing 20 and 24-inch diameter water lines, located by an exploratory excavation, are located closer to the traffic lanes of West Slaughter Lane than originally anticipated per records.