

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	8144	Agenda Number	11.
Meeting Date:	8/25/2011		Department:	Health and Human Services
Subject				
<p>Authorize the negotiation and execution of four contracts with three providers, all for one-year terms beginning on September 1, 2011, for juvenile crime prevention services under the 78744 Youth of Promise Initiative Community Youth Development Program. The contracts are with MEXIC-ARTE MUSEUM, in an amount not to exceed \$45,900, with two 12-month renewal options, in an amount not to exceed \$45,900 per renewal term for a total contract amount not to exceed \$137,700; THEATRE ACTION PROJECT, in an amount not to exceed \$49,346.94, with two 12-month renewal options, in an amount not to exceed \$49,346.94 per renewal term for a total contract amount not to exceed \$148,040.82; WORKER'S ASSISTANCE PROGRAM, in an amount not to exceed \$40,000, with two 12-month renewal options, in an amount not to exceed \$40,000 per renewal term, for a total contract amount not to exceed \$120,000, and WORKER'S ASSISTANCE PROGRAM, in an amount not to exceed \$28,926.69, with two 12-month renewal options, in an amount not to exceed \$28,926.69 per renewal term, for a total contract amount not to exceed \$86,780.07.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$164,173.63 is available in the Fiscal Year 2010-2011 Operating Budget for the Health and Human Services Department Special Revenue Fund, from the Texas Department of Family and Protective Services, Youth of Promise Initiative (YPI) Community Youth Development Program (CYD). This grant period is September 1, 2011-August 31, 2012. No City match is required. Funding for the renewal options is contingent upon available funding.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. A fiscal note is not required.</p>				
Purchasing Language:				
Prior Council Action:				
For More Information:	Vince Cobalis, Asst. Director for Human Services, 972-5011; Stephanie Hayden, HHSD Manager, Family & Youth Services, 972-5017; Charles Kemp, Agenda Coordinator, 972-5023.			
Boards and Commission Action:				
MBE / WBE:				
Related Items:				
Additional Backup Information				

The 78744 Youth of Promise Initiative Community Youth Development (CYD) Program, formerly known as Southeast Austin Community Youth Development (SEACYD), has been funded since 1996 by the Texas Department of Family and Protective Services (TDFPS). The goal of the initiative is to prevent juvenile crime through the provision of community based prevention and remediation programs in the Southeast Austin 78744 zip code area.

Mexic-Arte, Theatre Action Project and Worker's Assistance completed a Request for Application (RFA) that was issued on May 27, 2011. The review committee recommended awards to Worker's Assistance for Family Based and Mentoring programs and Theatre Action Project and Mexic-Arte Museum for Youth Based Curriculum Activities. The grantor, TDFPS, has approved this overall service delivery plan.

Grant Goal Priority Categories have been established for community-based programs for all youth who live in, and/or attend school in the 78744 zip code area, particularly targeting at-risk, disconnected youth. In accordance with the grant, the 2010-2011 Needs Assessment, and approval by the 78744 Community Collaborative Committee, the recommended programs and services are eligible to be funded under the grant.

HHSD will fund Mexic-Arte Museum in the maximum amount of \$45,900. These funds will be used to support the delivery of after-school and during-school programs, working with artists from the community who will provide the Art Outreach program. The museum's educational programs offer youth opportunities to engage in cultural activities and increase their participation in artistic activities.

HHSD will fund Theatre Action Project (TAP) in the maximum amount of \$49,346.94. These funds will be used to support delivery of the following after-school and summer programs: Alternative Solutions; Courage to Stand/Courage in Action, and TAP Summer Programming. Alternative Solutions is a program for middle school students to identify and overcome barriers to their own personal success. Courage to Stand/Courage in Action is an interactive program for elementary students to work with youth about changing classroom cultures to not accept bullying, hate or violence. The TAP Summer Program will be a blend of creative arts and education for 5th to 7th grade youth.

HHSD will enter into two contracts with Workers Assistance Program for juvenile crime prevention services. The first contract will authorize a maximum amount of \$40,000. These funds will be used to support delivery of the evidence based after school program, Strengthening Families Program for parents, guardians, youth and their families in the 78744 zip code area.

HHSD's second agreement will fund Workers Assistance Program in the amount of up to \$28,926.69. These funds will be used to support delivery of the after school Connect 4 Youth Group Mentoring program for elementary students to be matched with a positive adult role model in the 78744 zip code area. The Connect 4 Youth Group Mentoring program is a priority focus for the grant and must be contracted separately from the other Workers Assistance Program contract.

#### Performance Measures:

#### Related Goal

Prevention/Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

#### Output

Number of participant hours in HHSD Youth Development Programs	8,000
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Number of youth served in HHSD Youth Development Programs	917
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Percentage of youth served in targeted areas participating in HHSD Youth Development Activities	29%
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#### Outcomes

10-17 year old youth served in the Provider's CYD program will not engage in delinquent behavior	95%
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Youth are satisfied with the Provider's CYD program services received.	90%
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