

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

8/25/11  
WPD/ORES

**SUBJECT:** Authorize the negotiation and execution of all documents and instruments necessary or desirable to purchase in fee simple a drainage easement totaling approximately 0.0715 acres out of Lot 40, Ridgelea, a subdivision of record in Book 4 Page 258 Plat Records, Travis County, Texas, Lot 41 and the south 30 feet of Lot 40, in Austin, Travis County, Texas, located at 3907 Idlewild Road from JUNE N. REESE for the Ridgelea Storm Drain Improvements Project, in an amount not to exceed \$89,823.

### CURRENT YEAR IMPACT:

<b>Department:</b>	<b>Watershed</b>
Project Name:	Ridgelea Storm Drain Improvements
Fund/Department/Unit:	8602 6307 6841
Funding Source:	2006 GO Bonds
Current Appropriation:	1,765,000.00
Unencumbered Balance:	941,936.40
Amount of This Action:	(89,823.00)
Remaining Balance:	<u>852,113.40</u>

**ANALYSIS / ADDITIONAL INFORMATION:** The City of Austin Watershed Protection Department is improving the stormdrain system in the Ridgelea Subdivision. The improvements are necessary to reduce localized flooding of properties located on Idlewild, Ridgelea, and Petes Path.

The design plans for the Ridgelea Storm Drain Improvements Project require the acquisition of a drainage easement of 0.0715 acres of land across property located at 3907 Idlewild Road, Austin, Travis County, Texas.

An independent third party appraisal has established the fair-market value of the proposed easement at \$89,823. The owners have agreed to accept the City of Austin's offer for the drainage easement.