

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council		Item ID:	9003	Agenda Number	33.
Meeting Date:		August 25, 2011			
Department:		Purchasing			
Subject					
Authorize award, negotiation, and execution of Amendment No. 2 to a contract with ZOLL DATA SYSTEMS, Broomfield, CO, to add maintenance and support for the Zoll RescueNet billing system for the Emergency Medical Services Department in an amount not to exceed \$10,907.08 and to increase the five 12-month extension options in an amount not to exceed \$26,177 per extension option, for a revised total contract amount not to exceed \$737,539.96.					
Amount and Source of Funding					
Funding in the amount of \$10,907.08 is available in the Fiscal Year 2010-2011 Operating Budget of the Emergency Medical Services Department. Funding for the extension options is contingent upon available funding in future budgets.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:	Contract Amendment				
Prior Council Action:	September 23, 2010- approved original contract; January 27, 2011- approved Amendment No. 1				
For More Information:	Mick Osborne, Specialist Sr. Buyer/974-2995				
Boards and Commission Action:					
MBE / WBE:	This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.				

Related Items:**Additional Backup Information**

This contract is for the licensing and maintenance of RescueNet TabletPCR (ePCR) system software, which is the system of record for documenting patient information and care provided by Austin Travis County paramedics.

This proposed amendment is to incorporate maintenance and support for RescueNet billing system software, which is used to generate invoices for EMS services rendered, track account status, and record payments received. The billing system is interfaced with the Zoll ePCR system, which downloads patient demographics and other trip data into the billing system to generate patient account records.

The billing system software was purchased in 1999. The ePCR system was purchased in 2008. Both systems were purchased using the competitive Request for Proposal process.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 12-month contract for licensing and maintenance \$72,300, with five 12-month extension options in amounts not to exceed \$75,915 for the first extension option, \$79,710.75 for the second extension, \$83,696.87 for the third extension option, \$87,881.10 for the fourth extension option, and \$92,275.16 for the fifth extension option.	\$491,778.88
Amendment No. 1	Purchase 15 additional licenses and accompanying maintenance and increase the remaining extension options for maintenance in an amount not to exceed \$9,450 for the first extension option, \$9,923 for the second extension option, \$10,419 for the third extension option, \$10,940 for the fourth extension option, and \$11,487 for the fifth extension option.	\$51,750.00 \$52,219
Proposed Amendment No. 2	Add maintenance and support for RescueNet billing software and increase the five 12-month extension options (\$26,177 per option)	\$10,907.08 \$130,885
Total Revised Contract Amount		\$737,539.96