

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	9081	Agenda Number	38.
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Meeting Date:	August 25, 2011
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Department:	Purchasing
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## Subject

Authorize award and execution of Amendment No.1, to add funding for the third year of the initial 36-month requirements contract with EMBLEMS, INC., Asheville, NC, for emblems and patches in an estimated amount not to exceed \$28,140.45 for a total \$84,421.35 and to authorize three 12-month extension option in the amount of \$28,140.45 per extension option, for a total revised contract amount not to exceed \$168,842.27.

## Amount and Source of Funding

Funding in the amount of \$4,690 is available in the Fiscal Year 2010-2011 Operating Budget for various City departments. Funding for the remaining option will be contingent upon available funding in future budgets.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	
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For More Information:	Cruz Banda, Buyer II, 974-2133
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Boards and Commission Action:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
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**Related Items:****Additional Backup Information**

This contract is for patches and emblems for various City of Austin Departments including Public Safety departments Austin Police, Austin Fire; and non-public safety departments including Austin Water Utility, Solid Waste Services, Public Works Street & Bridge, Aviation, Parks and Recreation, Watershed Protection, Animal Services, and Austin Public Library.

This contract was competitively bid and awarded in 2009, in an amount of \$28,140.45 for the initial 12-months of a 36-month contract. Funding for years one and two of the initial 36-month contract were added administratively. The recommended council action is to approve Amendment No. 1 in the amount \$28,140.45, and the authorization to enter into the remaining extension option periods when appropriate, for a final contract value of \$168,842.27.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 36-month contract for emblems and patches with three 12-month extension options	\$28,140.45
Administrative Action	Added additional funds for the second year of initial 36-month contract on 6/01/2010	\$28,140.45
<b>Cumulative Total to date:</b>		<b>\$56,280.90</b>
Proposed Amendment No. 1	Add additional funds for the third year of the initial 36-month contract.	\$28,140.45
Remaining Extension Options	Three remaining extension options at \$28,140.45 per option.	\$84,421.35
<b>TOTAL CUMULATIVE CONTRACT AMOUNT</b>		<b>\$168,842.70</b>