

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/25/11
APD/CTM

SUBJECT: Authorize award, negotiation, and execution of a 24-month contract through the State of Texas Department of Information Resources cooperative purchasing program with INSIGHT PUBLIC SECTOR, INC., Tempe, AZ, for the purchase, installation, integration, testing, and maintenance of Panasonic digital vehicular video systems in an amount not to exceed \$3,117,575.87.

CURRENT YEAR IMPACT:

Department:	Austin Police Department
Project Name:	DVV System
Fund/Department/Unit:	8180-8707-0014
Funding Source:	Contractual Obligations
Current Appropriation:	15,400,000.00
Unencumbered Balance:	7,878,603.69
Amount of This Action:	(3,117,575.87)
Remaining Balance:	<u>4,761,027.82</u>

ANALYSIS / ADDITIONAL INFORMATION: This contract is for Phase 2 of a project to include equipment, installation, integration, and testing of the Panasonic Arbitrator In-car Video Solution for the Austin Police Department. Phase 2 was originally approved by City Council on August 5, 2010, however, the contract between the State Department of Information Resources and Insight Public Sector has since expired, thus requiring the City to enter into a new contract with Insight Public Sector.

Phase I of the project was successfully completed and provided for the installation of necessary network and storage infrastructure and the installation of digital video recording equipment in 43 police vehicles.

This contract will provide a mechanism to purchase the remaining digital video recording equipment to complete the full roll-out to APD's patrol cars (up to a total of 550) and motorcycles (up to a total of 75).

The Digital Vehicular Video System will provide:

- Documentation of police interactions with the public
- Transparency and accountability
- Additional layer of safety for police personnel
- Fully-integrated, solid state system for digital video and audio capture, storage, transfer, and video management
- Archival of recorded files on high capacity secure digital memory cards or solid state hard drives
- File transmission via wireless networks
- A minimum of two cameras that can record and be viewed simultaneously (forward and rear facing)
- Low light technology for viewing in darkness
- Wireless microphone with high quality audio at a minimum of 1,000 feet from the receiver
- User defined action-based triggers (light bar, sirens, crash sensor, doors, etc.)
- Integrated software providing a user interface to manage the software on the back end
- Compliance with the International Association of Chiefs of Police specifications for digital video systems performance