

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	9155	Agenda Number	50.
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Meeting Date:	August 25, 2011
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Department:	Purchasing
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Subject

Authorize award, negotiation and execution of an amendment No. 6 to a requirements service contract with DOBLE ENGINEERING COMPANY, Watertown, MA for the lease of oil analysis equipment, software and consulting services for Austin Energy to authorize an additional five 12-month extension options in an estimated not to exceed \$59,238 per extension option, for a total estimated amount not to exceed \$568,782.

Amount and Source of Funding

Funding in the amount of \$4,937 is available in the Fiscal Year 2010-2011 Operating Budget of Austin Energy. Funding for the remaining 11 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	6/8/2006 – Approved 12-month contract with four 12-month extension options.
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For More Information:	Karen Williams, Sr. Buyer, 512-322-6467
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Boards and Commission Action:	Recommended by Electric Utility Commission.
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MBE / WBE:	This contract will awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This contract is for the required equipment and software to test substation equipment both for preventative and predictive maintenance to insure the equipment is working as designed, including the insulation oil of high voltage electrical equipment. In addition to the lease of the test equipment and software, this contract will provide consulting services on insulation problems, testing and research on static electrification and insulation aging. Doble Engineering is the sole provider for the software necessary to test the equipment. This software is based on the company's long-term history, analysis research and access to Doble's Library of Reference Books, Guides and Conference Minutes.

Doble Engineering is the sole supporter of the following equipment 2-M4000 Insulation Analyzers without Controllers, TDR9000, 2-DTA software licenses, 2-TTR Capacitors, 2-M4300 Transports. Additionally only Doble Engineering can support DTAWeb test database software and DTAField test software. Austin Energy standardized on Doble equipment in 1993. All substation field technicians have been trained on the equipment and have been using it for the past 18 years.

This contract was issued as a sole source contract in 2006. Amendment No. 1 was issued in August 2007 for \$2,450. Amendment No. 2 was issued in June 2008 for \$3,928. Amendment No. 3 was issued in February 2009 for \$5,573. Amendment No. 4 was issued in January 2010 for \$7,081. Amendment No. 5 was issued in March 2010 as a no cost contract holdover. The recommended Council action is to approve Amendment No. 6 for the authorization to enter into the first of five 12 month extension options on a continuing sole source basis, and the other four options when appropriate, for a final contract value of \$568,782.

Contract Summary

Original Contract	Original 12-month contract, with four 12-month extension options	\$253,560
Amendment No. 1	Exercised Extension option #1, administrative increase	\$2,450
Amendment No. 2	Exercised Extension option #2, administrative increase	\$3,928
Amendment No. 3	Exercised Extension option #3, administrative increase	\$5,573
Amendment No. 4	Exercised Extension option #4, administrative increase	\$7,081
Amendment No. 5	Contract Holdover	\$0.00
Proposed Amendment No. 6	Authorize an additional five 12-month extension options	\$296,190
Total Revised Contract Amount		\$568,782