

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	9159	Agenda Number	54.
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Meeting Date:	August 25, 2011
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Department:	Purchasing
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## Subject

Authorize award, negotiation, and execution of Amendment No. 5 to a contract with SUMMUS INDUSTRIES, INC., (MBE /MB) Sugarland, TX, for additional Microsoft licenses in an amount not to exceed \$435,849.77 for a revised total contract amount not to exceed \$15,597,435.27.

## Amount and Source of Funding

Funding in the amount of \$247,693.36 is available in the Fiscal Year 2010-2011 Operating Budgets of various departments. Funding in the amount of \$15,128.64 is available in the Fiscal Year 2010-2011 Capital Budgets of various departments. Funding in the amount of \$9,026.70 is available from grants. Funding in the amount of \$20,416.85 is available in the Municipal Court Technology Fund. Funding in the amount of \$143,584.22 is included in the proposed Fiscal Year 2011-2012 Operating Budgets of various departments.

## Fiscal Note

A fiscal note is attached.

Purchasing Language:	Contract Amendment
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Prior Council Action:	06/23/2011 – Approved Amendment No. 4, 04/07/2011 – Approved Amendment No. 2, 9/23/2010 – Approved 60-month contract
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For More Information:	Mick Osborne, Specialist Sr. Buyer/974-2995
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Boards and Commission Action:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting
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	opportunities were identified; therefore, no goals were established for this solicitation.
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<b>Related Items:</b>	
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Additional Backup Information
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This Proposed Amendment No. 5 will add additional Microsoft licenses required for existing or upcoming projects which were not included in the initial Microsoft Enterprise License Agreement or subsequent amendments. The initial Microsoft enterprise license contract approved in September, 2010 included the basic software needed to run the business of the City and any subsequent upgrades. The subsequent amendments, including this proposed Amendment No. 5, are for core software for desktops, Visio, and MS Project for various departments. Additionally, Microsoft server based software is also being purchased to keep systems up to date. Examples include the server operating system and some SQL server database software.

This amendment is the most recent in a series of RCAs which, when combined, fulfill the City's goal to put the hardware for the general fund and support services departments and the software citywide on a lifecycle. The Microsoft enterprise licensing agreements approved in September 2010 allow the City to put all the desktop software and most of the other Microsoft products on two citywide agreements (the Library has its own agreement due to separate educational pricing).

Contract Summary		
Contract History	Description	Amount
Original Contract	60-month contract for Microsoft enterprise license agreement	\$14,538,229.00
Amendment No. 1	Administrative amendment to add training classes	\$ 28,000.00
Amendment No. 2	Purchase of additional licenses	\$ 410,328.00
Amendment No. 3	Administrative amendment to add licenses	\$ 27,673.78
Amendment No. 4	Purchase of additional licenses	\$ 157,354.72
Proposed Amendment No.5	Purchase of additional licenses	\$ 435,849.77
	Total revised contract amount	\$ 15,597,435.27