

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	9161	Agenda Number	56.
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Meeting Date:	August 25, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 2 to a contract with DIGITAL INSPECTIONS, Corvallis, OR, for the maintenance and support of Austin Energy's CASCADE database software to exercise the second 12-month extension option in an estimated amount not to exceed \$20,277, authorize award of the two remaining 12-month extension options in an estimated amount not to exceed \$20,277 per extension option and to authorize five additional 12-month extension options in an amount not to exceed \$20,277 per extension option, for a revised total contract amount not to exceed \$202,767.

Amount and Source of Funding

Funding in the amount of \$20,277 is available in the Fiscal Year 2010-2011 Operating Budget of Austin Energy. Funding for the remaining 11 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment
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Prior Council Action:	
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For More Information:	Gage Loots, Buyer II /322-6118
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Boards and Commission Action:	Recommended by the Electric Utility Commission.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Related Items:	

Additional Backup Information

This contract is for continued maintenance and support of the CASCADE database software for Austin Energy (AE). The CASCADE software, which this contract supports, was procured competitively in 1996 and is a proprietary program that is an all-inclusive database configured specifically for use in electric utility substations. This software allows AE to track equipment maintenance and monitor maintenance schedules recommended by the manufacturers of the various types of substation equipment such as relays, transformers and circuit switchers. This maintenance and support contract includes software updates, modifications, and fixes as well as technical support, all of which ensure that the software continues to perform as intended.

This contract was awarded in 2009 as a sole source purchase. Amendment No. 1 was issued in October, 2010 for \$20,277 for the first extension period. This Recommendation for Council Action is to approve Amendment No. 2 to exercise the second option in an amount not to exceed \$20,277, authorize award of the three remaining 12-month extension options when appropriate in an estimated amount not to exceed \$20,277 each and to add an additional five 12-month extension options in an estimated amount not to exceed \$20,277 each. Digital Inspections is the sole provider of support and maintenance for this proprietary software and they have no authorized providers for the service.

Contract Summary

Action	Description	Amount
Original Contract awarded 10/01/2009	Original 12-month contract	\$ 20,276.67
Amendment No. 1	Exercise the first 12-month extension option	\$ 20,276.67
Proposed Amendment No. 2	Authorize the second 12-month extension option and two remaining extension options and authorize the addition of five 12-month extension options	\$ 162,213.36
Total Revised Contract Amount		\$ 202,766.70