

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/25/11

CONTACT DEPARTMENT(S):

Austin Energy; Planning and Development Review

FUND(S):

General Fund; Austin Energy

SUBJECT: Approve the reimbursement of certain fees for the 4th annual Austin Back to School Parade which was held Sunday, August 21, 2011 beginning at the Delco Center and ending at Bartholomew Park.

CURRENT YEAR IMPACT:

Fees Waived:

\$460	Banner Fee (Austin Energy)
\$80	Sign Fee (Planning and Development Review)
\$14.51	Sign Review Fee (Planning and Development Review)
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\$554.51	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: As outlined in Resolution No. 021003-40, Mayor Pro Tem Cole has agreed to apply \$214.99 to her fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$200 to his fee waiver allocation budget and Council Member Tovo has agreed to apply \$139.52 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Planning and Development Review Department, and Austin Energy. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.